Annual Work Plan

China - Beijing

Project: 00104844

Report Date: 3/16/2022

Project Title: SDG Pilot Village in Yunnan

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00106222 SDG pilot village in Yunnan	Cultural heritage perservation	7/1/2017	7/31/2020	CPR-China International Centre	30000	CWDF	75700 Training, Workshops and Confer	2,170.00
	Deliver public goods	7/1/2017	7/31/2020	CPR-China International Centre	30000	CWDF	75700 Training, Workshops and Confer	1,500.00
	Develop eco-tourism	7/1/2017	7/31/2020	CPR-China International Centre	30000	CWDF	71300 Local Consultants	12,400.00
				CPR-China International Centre	04000	UNDP	71600 Travel	40,800.00
				CPR-China International Centre	30000	CWDF	75700 Training, Workshops and Confer	1,680.00
	Share and disseminate results	7/1/2017	7/31/2020	CPR-China International Centre	30000	CWDF	74200 Audio Visual&Print Prod Costs	4,600.00
	Technical support / M&E	7/1/2017	7/31/2020	CPR-China International Centre	30000	CWDF	71600 Travel	4,450.00
				CPR-China International Centre	30000	CWDF	72100 Contractual Services-Companies	0.00
				CPR-China International Centre	30000	CWDF	75100 Facilities & Administration	2,400.00
				CPR-China International Centre	30000	CWDF	74500 Miscellaneous Expenses	3,000.00
TOTAL								73,000.00
GRAND TOTAL								73,000.00