



China - Beijing

Report Date: 3/15/2022

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088723 China-MOFCOM Trilateral	Experience on Poverty Reductio	1/1/2014	12/31/2015	UNDP	30081	MOFCOM	71300 Local Consultants	1.00
				UNDP	30081	MOFCOM	70000 Operating Expenses	700,000.00
	PROJECT MANAGEMENT	1/1/2014	12/31/2025	UNDP	30084	UNDP	74500 Miscellaneous Expenses	500.00
TOTAL								700,501.00



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00118754 SSCAF Coordination Management	3% of SSCAF Coordination Fee	1/1/2019	12/31/2022	UNDP	16600	UNDP	73500 Reimbursement Costs	0.00
				UNDP	16600	UNDP	72300 Materials & Goods	800.00
TOTAL								800.00
GRAND TOTAL								701,301.00