Annual Work Plan

China - Beijing

Project: 00138139 **Report Date:** 3/15/2022

Project Title: Global Poverty Eradication (Phase 4)

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00128281 Global Poverty Eradication	Outcome 1 - Global Network	1/26/2022	12/31/2025	CPR-China International Centre	30071	CPR	71300 Local Consultants	12,000.00
				CPR-China International Centre	30071	CPR	72100 Contractual Services-Companies	36,000.00
	Outcome 2 - Knowledge-pool	1/26/2022	12/31/2025	CPR-China International Centre	30071	CPR	72100 Contractual Services-Companies	43,000.00
	Outcome 3 - Knowledge Transfer	1/26/2022	12/31/2025	CPR-China International Centre	30071	CPR	72100 Contractual Services-Companies	5,000.00
	Outcome 4 - Capacity	1/26/2022	12/31/2025	CPR-China International Centre	30071	CPR	72100 Contractual Services-Companies	9,100.00
	Outcome 5 - Partnership	1/26/2022	12/31/2025	CPR-China International Centre	30071	CPR	71300 Local Consultants	36,250.00
				CPR-China International Centre	30071	CPR	72200 Equipment and Furniture	31,000.00
				CPR-China International Centre	30071	CPR	71500 UN Volunteers	259,200.00
	Project Management	1/26/2022	12/31/2025	CPR-China International Centre	30071	CPR	74100 Professional Services	37,200.00
				CPR-China International Centre	30071	CPR	71500 UN Volunteers	0.00
TOTAL								468,750.00
GRAND TOTAL								468,750.00