



## Cote D'Ivoire - Abidjan

Report Date: 1/22/2020

**Year: 2015**

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Empowered lives.  
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# Annual Work Plan

Cote D'Ivoire - Abidjan

**Project:** 00089905

**Report Date:** 1/22/2020

**Project Title:** PROG APPUI PLANIFICATION COORDINATION PLAN PRIORITAIRE

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095943 PLANIFICATION COORDINATION	M&E COMM RESULT PPC PAIX	7/1/2015	12/31/2017	UNDP	30000	PBF	71400 Contractual Services - Individ	57,600.00
				UNDP	30000	PBF	71600 Travel	22,000.00
				UNDP	30000	PBF	72200 Equipment and Furniture	4,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	4,833.21
				UNDP	30000	PBF	74100 Professional Services	1,500.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	21,005.91
				UNDP	30000	PBF	75700 Training, Workshops and Confer	88,740.00
	PLAN STRA COOR MEO PRIO CONS P	7/1/2015	12/31/2017	UNDP	30000	PBF	71400 Contractual Services - Individ	44,400.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	7,000.00
				UNDP	30000	PBF	72300 Materials & Goods	2,500.00
				UNDP	30000	PBF	74100 Professional Services	1,500.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	-78,333.38
				UNDP	30000	PBF	72500 Supplies	16,000.00
				UNDP	30000	PBF	62300 Recurrent Payroll Costs-IP Stf	25,000.00
				UNDP	30000	PBF	71600 Travel	6,000.00
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	2,500.00
				UNDP	30000	PBF	61100 Salary Costs - NP Staff	40,000.00
				UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	84,660.90
				UNDP	30000	PBF	65100 After Service Insurance	9,000.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	12,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	13,255.26
				UNDP	30000	PBF	63300 Non-Recurrent Payroll - IP Stf	4,000.00



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00095943 PLANIFICATION COORDINATION	PLAN STRA COOR MEO PRIO CONS P	7/1/2015	12/31/2017	UNDP	30000	PBF	63500 Insurance and Security Costs	13,000.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	1,000.00
TOTAL								403,161.90
GRAND TOTAL								403,161.90



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00095943 PLANIFICATION COORDINATION	M&E COMM RESULT PPC PAIX	7/1/2015	12/31/2017	UNDP	30000	PBF	75100 Facilities & Administration	10,113.02
				UNDP	30000	PBF	75700 Training, Workshops and Confer	42,294.09
				UNDP	30000	PBF	71400 Contractual Services - Individ	57,600.00
				UNDP	30000	PBF	71300 Local Consultants	11,068.00
				UNDP	30000	PBF	71600 Travel	25,509.67
				UNDP	30000	PBF	72200 Equipment and Furniture	4,500.00
				UNDP	30071	IVC	75700 Training, Workshops and Confer	641,460.70
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	3,500.00
	PLAN STRA COOR MEO PRIO CONS P	7/1/2015	12/31/2017	UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	74,660.90
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	7,261.00
				UNDP	30000	PBF	62300 Recurrent Payroll Costs-IP Stf	17,000.00
				UNDP	30000	PBF	63300 Non-Recurrent Payroll - IP Stf	22,000.00
				UNDP	30000	PBF	63500 Insurance and Security Costs	13,000.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	6,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	14,908.55
				UNDP	30000	PBF	71400 Contractual Services - Individ	44,400.00
				UNDP	30000	PBF	65100 After Service Insurance	9,000.00
				UNDP	30000	PBF	72300 Materials & Goods	4,500.00
				UNDP	30000	PBF	72500 Supplies	5,094.67
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	3,062.67
				UNDP	30000	PBF	75700 Training, Workshops and Confer	6,000.00
				UNDP	30000	PBF	72800 Information Technology Equipmt	1,000.00



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**Year: 2017**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,023,933.27
GRAND TOTAL								1,023,933.27



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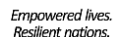
**Project:** 00089905

**Report Date:** 1/22/2020

**Project Title:** PROG APPUI PLANIFICATION COORDINATION PLAN PRIORITAIRE

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095943 PLANIFICATION COORDINATION	M&E COMM RESULT PPC PAIX	7/1/2015	12/31/2017	UNDP	30000	PBF	71600 Travel	10,000.00
				UNDP	30071	IVC	74100 Professional Services	3,382.57
				UNDP	30071	IVC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	PBF	71300 Local Consultants	240,000.00
				UNDP	30071	IVC	72600 Grants	0.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	23,847.01
				UNDP	30071	IVC	72100 Contractual Services-Companies	56,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	20,201.86
				UNDP	30000	PBF	71400 Contractual Services - Individ	60,069.00
				UNDP	30071	IVC	61100 Salary Costs - NP Staff	50,000.00
				UNDP	30071	IVC	71600 Travel	848.00
				UNDP	30071	IVC	74200 Audio Visual&Print Prod Costs	4,180.00
				UNDP	30071	IVC	75100 Facilities & Administration	2,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	10,000.00
				Food and Agriculture Organizat	30071	IVC	75700 Training, Workshops and Confer	10,000.00
	PLAN STRA COOR MEO PRIO CONS P	7/1/2015	12/31/2017	UNDP	30000	PBF	72800 Information Technology Equipmt	999.70
				UNDP	30000	PBF	72500 Supplies	12,000.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	47,612.66
				UNDP	30000	PBF	71600 Travel	8,000.00
				UNDP	30071	IVC	72800 Information Technology Equipmt	13,500.00
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	6,000.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	965.81



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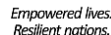
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**Year:** 2019

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00095943 PLANIFICATION COORDINATION	M&E COMM RESULT PPC PAIX	7/1/2015	12/31/2017	CIV-Ecole Nat de Statistique	30000	PBF	75100 Facilities & Administration	10,000.00
				UNDP	30000	PBF	71200 International Consultants	20,000.00
				CIV-Ecole Nat de Statistique	30000	PBF	72100 Contractual Services-Companies	106,837.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	60,069.00
				UNDP	30000	PBF	72600 Grants	0.00
				UNDP	30000	PBF	71600 Travel	4,000.00
				UNDP	30000	PBF	71300 Local Consultants	10,000.00
				Food and Agriculture Organizat	30071	IVC	72100 Contractual Services-Companies	8,387.00
				UNDP	30000	PBF	75100 Facilities & Administration	17,390.13
				UNDP	30071	IVC	72600 Grants	0.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	8,771.50
				UNDP	30000	PBF	75700 Training, Workshops and Confer	28,752.88
	PLAN STRA COOR MEO PRIO CONS P	7/1/2015	12/31/2017	UNDP	30000	PBF	71400 Contractual Services - Individ	47,613.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	PBF	72300 Materials & Goods	3,000.00
				UNDP	30000	PBF	74100 Professional Services	2,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	24,855.01
				UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	151,050.00
				UNDP	30000	PBF	72500 Supplies	2,000.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	35,770.00
				UNDP	30000	PBF	62300 Recurrent Payroll Costs-IP Stf	57,000.00
				UNDP	30000	PBF	71600 Travel	35,200.00





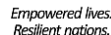
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