



Cote D'Ivoire - Abidjan

Report Date: 1/22/2020

Year: 2017

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Cote D'Ivoire - Abidjan

Project: 00097538

Report Date: 1/22/2020

Project Title: Appui aux reformes institutionnelles et modernisation

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101219 Reformes institutionnelles_mod	Coordination du Programme	8/4/2017	12/31/2020	IVC-National Execution	04000	UNDP	71600 Travel	950.00
				CIV_SERVICE PUBLIC PRIMATURE	04000	UNDP	72400 Communic & Audio Visual Equip	1,000.00
				CIV_SERVICE PUBLIC PRIMATURE	04000	UNDP	72500 Supplies	1,200.00
				CIV_SERVICE PUBLIC PRIMATURE	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
				IVC-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				IVC-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				CIV_SERVICE PUBLIC PRIMATURE	04000	UNDP	73400 Rental & Maint of Other Equip	1,300.00
				IVC-National Execution	04000	UNDP	71300 Local Consultants	0.00
				IVC-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				IVC-National Execution	04000	UNDP	71200 International Consultants	0.00
				CIV_SERVICE PUBLIC PRIMATURE	30084	UNDP	71400 Contractual Services - Individ	5,234.00
				IVC-National Execution	04000	UNDP	72500 Supplies	0.00
				IVC-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				IVC-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				CIV_SERVICE PUBLIC PRIMATURE	04000	UNDP	71400 Contractual Services - Individ	113,000.00
				IVC-National Execution	30084	UNDP	71400 Contractual Services - Individ	0.00
				CIV_SERVICE PUBLIC PRIMATURE	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,500.00
	Reforme administrative	8/4/2017	12/31/2020	CIV_SERVICE PUBLIC PRIMATURE	04000	UNDP	71300 Local Consultants	55,000.00



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00101219 Reformes institutionnelles_mod	Contrôle démocratique	8/4/2017	12/31/2020	CIV_SERVICE PUBLIC PRIMATURE	30084	UNDP	72500 Supplies	28,160.00
				CIV_SERVICE PUBLIC PRIMATURE	30084	UNDP	75100 Facilities & Administration	1,840.00
	Coordination du Programme	8/4/2017	12/31/2020	CIV_SERVICE PUBLIC PRIMATURE	30084	UNDP	72500 Supplies	2,566.00
				CIV_SERVICE PUBLIC PRIMATURE	30084	UNDP	75100 Facilities & Administration	1,165.00
				CIV_SERVICE PUBLIC PRIMATURE	30084	UNDP	71400 Contractual Services - Individ	12,000.00
				CIV_SERVICE PUBLIC PRIMATURE	04000	UNDP	71600 Travel	1,500.00
				CIV_SERVICE PUBLIC PRIMATURE	04000	UNDP	71400 Contractual Services - Individ	53,000.00
				CIV_SERVICE PUBLIC PRIMATURE	04000	UNDP	74100 Professional Services	3,500.00
				CIV_SERVICE PUBLIC PRIMATURE	04000	UNDP	72500 Supplies	2,000.00
				CIV_SERVICE PUBLIC PRIMATURE	04000	UNDP	72400 Communic & Audio Visual Equip	500.00
				CIV_SERVICE PUBLIC PRIMATURE	04000	UNDP	73400 Rental & Maint of Other Equip	1,000.00
	Reforme administrative	8/4/2017	12/31/2020	CIV_SERVICE PUBLIC PRIMATURE	30084	UNDP	71300 Local Consultants	18,000.00
				CIV_SERVICE PUBLIC PRIMATURE	04000	UNDP	71200 International Consultants	37,740.00
				CIV_SERVICE PUBLIC PRIMATURE	30084	UNDP	71600 Travel	9,000.00



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