



Empowered lives.
Resilient nations.

Annual Work Plan

Cote D'Ivoire - Abidjan

Project: 00100730

Report Date: 1/22/2020

Project Title: APPUI FORMATION CONTINUE DE LA POLICE NATIONALE DE CI

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103531 APPUI FORMATION CONTINUE DE LA	ACTIVITES DE FORMATION	1/1/2017	12/31/2019	UNDP	30000	JICA	72300 Materials & Goods	6,200.00
				UNDP	30000	JICA	72200 Equipment and Furniture	41,500.00
				UNDP	30000	JICA	75100 Facilities & Administration	4,616.00
				UNDP	30000	JICA	71600 Travel	20,000.00
	COORDINATION & SUIVI EVALUATI	1/1/2017	12/31/2019	UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	10,000.00
				UNDP	30000	JICA	75100 Facilities & Administration	6,036.00
				UNDP	30000	JICA	74200 Audio Visual&Print Prod Costs	2,400.00
				UNDP	30000	JICA	75700 Training, Workshops and Confer	3,000.00
				UNDP	04000	UNDP	72100 Contractual Services- Companies	0.00
				UNDP	30000	JICA	72200 Equipment and Furniture	33,000.00
				UNDP	30000	JICA	71400 Contractual Services - Individ	73,654.00
				UNDP	30000	JICA	71600 Travel	3,600.00
				UNDP	30000	JICA	72300 Materials & Goods	3,150.00
	RENF CAPACITES INSTITUTIONNELL	1/1/2017	12/31/2019	UNDP	04000	UNDP	71400 Contractual Services - Individ	30,000.00
				UNDP	30000	JICA	75700 Training, Workshops and Confer	21,500.00
				UNDP	30000	JICA	71600 Travel	1,300.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30000	JICA	75700 Training, Workshops and Confer	52,700.00
				UNDP	04000	UNDP	71300 Local Consultants	8,500.00
UNDP	30000	JICA	71200 International Consultants	16,500.00				
UNDP	30000	JICA	75100 Facilities & Administration	5,640.00				



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00103531 APPUI FORMATION CONTINUE DE LA	RENF CAPACITES OPERATIONNELLES	1/1/2017	12/31/2019	UNDP	04000	UNDP	72200 Equipment and Furniture	15,000.00
				UNDP	30000	JICA	72500 Supplies	12,600.00
				UNDP	30000	JICA	72200 Equipment and Furniture	32,000.00
				UNDP	30000	JICA	75100 Facilities & Administration	22,232.00
				UNDP	30000	JICA	72400 Communic & Audio Visual Equip	243,300.00
TOTAL								676,728.00
GRAND TOTAL								676,728.00



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00103531 APPUI FORMATION CONTINUE DE LA	ACTIVITES DE FORMATION	1/1/2017	12/31/2019	UNDP	30000	JICA	72200 Equipment and Furniture	121,088.61
				UNDP	30000	JICA	75700 Training, Workshops and Confer	16,000.00
				UNDP	30000	JICA	71600 Travel	10,000.00
				UNDP	30000	JICA	74200 Audio Visual&Print Prod Costs	3,250.00
				UNDP	30000	JICA	75100 Facilities & Administration	2,285.00
	COORDINATION & SUIVI EVALUATI	1/1/2017	12/31/2019	UNDP	30000	JICA	72300 Materials & Goods	1,500.00
				UNDP	30000	JICA	72200 Equipment and Furniture	40,000.00
				UNDP	30000	JICA	74200 Audio Visual&Print Prod Costs	4,471.00
				UNDP	30000	JICA	72500 Supplies	4,000.00
				UNDP	30000	JICA	71400 Contractual Services - Individ	120,000.00
				UNDP	30000	JICA	71600 Travel	40,000.00
	RENF CAPACITES INSTITUTIONNEL	1/1/2017	12/31/2019	UNDP	30000	JICA	75100 Facilities & Administration	5,692.00
				UNDP	30000	JICA	71600 Travel	23,500.00
				UNDP	30000	JICA	75100 Facilities & Administration	13,344.83
				UNDP	30000	JICA	75700 Training, Workshops and Confer	109,413.56
				UNDP	30000	JICA	71300 Local Consultants	72,500.00
	RENF CAPACITES OPERATIONNELLES	1/1/2017	12/31/2019	UNDP	30000	JICA	72200 Equipment and Furniture	40,000.00
				UNDP	30000	JICA	75700 Training, Workshops and Confer	132,000.00
				UNDP	30000	JICA	75100 Facilities & Administration	18,800.00
				UNDP	30000	JICA	71600 Travel	0.00
UNDP				30000	JICA	72200 Equipment and Furniture	310,000.00	
			UNDP	30000	JICA	71300 Local Consultants	8,000.00	
TOTAL							1,095,845.00	
GRAND TOTAL							1,095,845.00	



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00103531 APPUI FORMATION CONTINUE DE LA	ACTIVITES DE FORMATION	1/1/2017	12/31/2019	UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	30000	JICA	71600 Travel	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	20,000.00
				UNDP	30000	JICA	75100 Facilities & Administration	0.00
	COORDINATION & SUIVI EVALUATI	1/1/2017	12/31/2019	UNDP	30071	IVC	71600 Travel	21,348.00
				UNDP	30000	JICA	72300 Materials & Goods	1,000.00
				UNDP	30000	JICA	72400 Communic & Audio Visual Equip	8,613.00
				UNDP	30000	JICA	75100 Facilities & Administration	3,890.00
				UNDP	30071	IVC	71300 Local Consultants	7,000.00
				UNDP	30000	JICA	71600 Travel	10,001.00
				UNDP	30000	JICA	71400 Contractual Services - Individ	38,000.00
				UNDP	30000	JICA	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30071	IVC	75100 Facilities & Administration	4,166.00
				UNDP	30071	IVC	71500 UN Volunteers	18,000.00
				UNDP	30000	JICA	71300 Local Consultants	14,120.00
				UNDP	30000	JICA	71500 UN Volunteers	0.00
	RENF CAPACITES INSTITUTIONNELL	1/1/2017	12/31/2019	UNDP	30000	JICA	71300 Local Consultants	1,739.68
				UNDP	30000	JICA	75100 Facilities & Administration	2,080.00
				UNDP	30000	JICA	72200 Equipment and Furniture	0.00
				UNDP	30000	JICA	71600 Travel	0.00
UNDP				30071	IVC	75100 Facilities & Administration	750.00	
UNDP				30000	JICA	75700 Training, Workshops and Confer	25,000.00	



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00103531 APPUI FORMATION CONTINUE DE LA	RENF CAPACITES	1/1/2017	12/31/2019	UNDP	30071	IVC	75700 Training, Workshops and Confer	15,000.00
	RENF CAPACITES OPERATIONNELLES	1/1/2017	12/31/2019	UNDP	30071	IVC	72200 Equipment and Furniture	98,637.17
				UNDP	30000	JICA	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	JICA	71300 Local Consultants	15,000.00
				UNDP	30071	IVC	75100 Facilities & Administration	6,223.00
				UNDP	30000	JICA	72200 Equipment and Furniture	128,546.00
				UNDP	30000	JICA	75100 Facilities & Administration	11,060.00
TOTAL							465,173.85	
GRAND TOTAL							465,173.85	