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# Annual Work Plan

Cote D'Ivoire - Abidjan

**Project:** 00107478

**Report Date:** 1/22/2020

**Project Title:** Participation Jeune Consolidation de la Paix

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107778 Participation des Jeunes	Prévention et Gestion conflits	2/1/2018	12/31/2019	UNDP	30000	PBF	71600 Travel	2,654.21
				UNDP	30000	PBF	72200 Equipment and Furniture	20,000.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	18,000.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	20,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	17,195.79
				UNDP	30000	PBF	72800 Information Technology Equipmt	20,000.00
				UNDP	30000	PBF	72500 Supplies	1,000.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	120,000.00
				UNDP	30000	PBF	72300 Materials & Goods	3,000.00
	Resocialisation et Reinsertion	2/1/2018	12/31/2019	UNDP	30000	PBF	72300 Materials & Goods	2,500.00
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	30000	PBF	72500 Supplies	1,000.00
				UNDP	30000	PBF	74100 Professional Services	1,500.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	6,500.00
				UNDP	30000	PBF	71600 Travel	2,500.00
				CIV_CELLULE DE COORDINATION SR	30000	PBF	72600 Grants	55,180.00
				UNDP	30000	PBF	72200 Equipment and Furniture	5,000.00
				UNDP	30000	PBF	72600 Grants	0.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	50,802.00



## Cote D'Ivoire - Abidjan

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00107778 Participation des Jeunes	Resocialisation et Reinsertion	2/1/2018	12/31/2019	CIV_OFFICE SERVICE CIVIQUE NAT	30000	PBF	72600 Grants	149,018.00
				UNDP	30000	PBF	75100 Facilities & Administration	17,150.00
TOTAL								525,000.00
GRAND TOTAL								525,000.00



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