



Empowered lives.
Resilient nations.

Annual Work Plan

Cote D'Ivoire - Abidjan

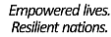
Project: 00113331

Report Date: 1/22/2020

Project Title: Appui au processus démocratique en Côte d'Ivoire

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111529 Appui au processus démocratiqu	APPUIS AU DIALOGUE POLITIQUE	9/10/2018	3/9/2020	CIV_WANEP COTE D'IVOIRE	30000	PBF	72600 Grants	37,124.00
				UNDP	30000	PBF	75100 Facilities & Administration	23,816.73
				CIV_CIVIS COTED'IVOIRE	30000	PBF	72600 Grants	29,296.00
				CIV_Plate Form d'Autonom	30000	PBF	72600 Grants	21,518.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	35,315.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	28,000.00
				UNDP	30000	PBF	71600 Travel	6,000.00
				UNDP	30000	PBF	72200 Equipment and Furniture	63,350.00
				CIV_Cood des fem CI pr les el	30000	PBF	72600 Grants	55,148.00
				CIV_AFCI PALAJ	30000	PBF	72600 Grants	117,852.00
				CIV_Regrpmt des Acteurs des DH	30000	PBF	72600 Grants	26,986.00
				UNDP	30000	PBF	72300 Materials & Goods	1,000.00
				UNDP	30000	PBF	72500 Supplies	1,000.00
	COORDINATION	9/10/2018	3/9/2020	UNDP	30000	PBF	71300 Local Consultants	15,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	1,750.00
				UNDP	30000	PBF	71600 Travel	5,000.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	5,000.00
	REDUCTION DE LA VIOLENCE ELECT	9/10/2018	3/9/2020	UNDP	30000	PBF	72600 Grants	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	16,083.27
				CIV_Reseau des Associa des Fem	30000	PBF	72600 Grants	16,151.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	57,000.00



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00111529 Appui au processus démocratiqu	REDUCTION DE LA VIOLENCE ELECT	9/10/2018	3/9/2020	CIV-Cntr pr la democ dev et cu	30000	PBF	72600 Grants	70,000.00
				CIV_GRP DES ORGAT FEMI PR L'EG	30000	PBF	72600 Grants	67,610.00
TOTAL								700,000.00
GRAND TOTAL								700,000.00



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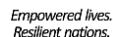
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00111529 Appui au processus démocratiqu	APPUIS AU DIALOGUE POLITIQUE	9/10/2018	3/9/2020	UNDP	30000	PBF	72600 Grants	-40,000.00
				CIV_Cood des fem CI pr les el	30000	PBF	72600 Grants	22,000.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	61,770.83
				CIV_GRP DES ORGAT FEMI PR L'EG	30000	PBF	72600 Grants	1,600.00
				UNDP	30000	PBF	75100 Facilities & Administration	15,775.96
				UNDP	30000	PBF	75700 Training, Workshops and Confer	42,000.00
				UNDP	30000	PBF	71600 Travel	6,000.00
				UNDP	30000	PBF	72300 Materials & Goods	1,000.00
				UNDP	30000	PBF	72500 Supplies	1,000.00
				National Democratic Institute	30000	PBF	72600 Grants	130,000.00
	COORDINATION	9/10/2018	3/9/2020	UNDP	30000	PBF	71400 Contractual Services - Individ	55,700.00
				UNDP	30000	PBF	71300 Local Consultants	16,500.00
				UNDP	30000	PBF	72500 Supplies	3,000.00
				UNDP	30000	PBF	72300 Materials & Goods	2,000.00
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	6,400.00
				UNDP	30000	PBF	74100 Professional Services	10,000.00
				UNDP	30000	PBF	71600 Travel	10,000.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	16,400.79
	REDUCTION DE LA VIOLENCE ELECT	9/10/2018	3/9/2020	UNDP	30000	PBF	75100 Facilities & Administration	8,446.18
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	658.86
				UNDP	30000	PBF	71300 Local Consultants	0.00

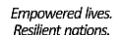


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