Annual Work Plan

Cote D'Ivoire - Abidjan

Project: 00123066 **Report Date:** 3/15/2022

Project Title: Accelerator Lab - Cote d'Ivoire

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00118417 Accelerator Lab-Cote d'Ivoire	Communications & Local Engagem	10/29/2019	12/31/2021	UNDP	30000	QFFD	75100 Facilities & Administration	520.00
				UNDP	30000	QFFD	71300 Local Consultants	2,500.00
				UNDP	30000	QFFD	72800 Information Technology Equipmt	2,500.00
				UNDP	30000	QFFD	74200 Audio Visual&Print Prod Costs	1,500.00
	Country Accelerator Lab Team	10/29/2019	12/31/2022	UNDP	30000	QFFD	71600 Travel	13,817.40
				UNDP	30000	GER	75100 Facilities & Administration	18,183.60
				UNDP	30000	QFFD	75100 Facilities & Administration	1,305.40
				UNDP	30000	QFFD	72400 Communic & Audio Visual Equip	2,500.00
				UNDP	30000	GER	61100 Salary Costs - NP Staff	227,294.50
	Experiments & Porfolio Implem	10/29/2019	12/31/2021	UNDP	30000	QFFD	75100 Facilities & Administration	860.29
				UNDP	30000	QFFD	71400 Contractual Services - Individ	3,511.10
				UNDP	30000	QFFD	72200 Equipment and Furniture	1,242.50
				UNDP	30000	QFFD	72400 Communic & Audio Visual Equip	1,250.00
				UNDP	30000	QFFD	73300 Rental & Maint of Info Tech Eq	1,250.00
				UNDP	30000	QFFD	71300 Local Consultants	2,500.00
				UNDP	30000	QFFD	74500 Miscellaneous Expenses	1,000.00
	Exploration & Solutions Mappin	10/29/2019	12/31/2021	UNDP	30000	QFFD	73300 Rental & Maint of Info Tech Eq	1,250.00
				UNDP	30000	QFFD	74500 Miscellaneous Expenses	500.00
				UNDP	30000	QFFD	71400 Contractual Services - Individ	7,500.00
				UNDP	30000	QFFD	72200 Equipment and Furniture	1,250.00
				UNDP	30000	QFFD	75100 Facilities & Administration	1,314.32
				UNDP	30000	ITA	71600 Travel	2,179.00

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00118417 Accelerator Lab-Cote d'Ivoire	Exploration & Solutions Mappin	10/29/2019	12/31/2021	UNDP	30000	QFFD	75700 Training, Workshops and Confer	2,500.00
				UNDP	30000	QFFD	72400 Communic & Audio Visual Equip	1,250.00
TOTAL								299,478.11
GRAND TOTAL								299,478.11