Annual Work Plan

Dem. Rep. of the Congo

Project: 00131473 **Report Date:** 3/15/2022

Project Title: Integrated Programme REDD+ in Haut-Uele Province

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00124523 Integrated Programme REDD+	Mise en oeuvre plan d'investis	1/31/2021	12/31/2022	UNDP	30000	KOICA	72200 Equipment and Furniture	1,741,776.85
				UNDP	30000	KOICA	75100 Facilities & Administration	139,342.15
TOTAL								1,881,119.00
GRAND TOTAL								1,881,119.00