



Empowered lives.  
Resilient nations.

# Annual Work Plan

Congo - Brazzaville

**Project:** 00058916

**Report Date:** 1/22/2020

**Project Title:** Appui à la mobilisat° partenariats & coordinat° ODD

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00073412 Appui mobilisat° partenar-ODD	Evaluations	1/1/2019	12/31/2021	UNDP	04000	UNDP	71300 Local Consultants	200,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	700,000.00
				UNDP	04000	UNDP	71200 International Consultants	250,000.00
	Gestion du projet	1/1/2019	12/31/2021	UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	20,000.00
				UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	12,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	1,000.00
				UNDP	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	500.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	500.00
				UNDP	04000	UNDP	65100 After Service Insurance	1,500.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	1,500.00
				UNDP	04010	UNDP	71600 Travel	15,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
	Mécanisme de suivi PND + ODD	1/1/2019	12/31/2021	UNDP	04000	UNDP	71200 International Consultants	500,000.00
				UNDP	04000	UNDP	72600 Grants	24,855.00
				UNDP	30000	JPN	71200 International Consultants	800,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	40,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	57,500.00
				UNDP	04000	UNDP	71300 Local Consultants	120,000.00
			UNDP	04010	UNDP	72100 Contractual Services-Companies	22,000.00	



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00073412 Appui mobilisat° partenar-ODD	Mécanisme de suivi PND + ODD	1/1/2019	12/31/2021	UNDP	04000	UNDP	75700 Training, Workshops and Confer	180,000.00
				UNDP	30000	PRC	75700 Training, Workshops and Confer	400,000.00
	Mobilisation des partenariats	1/1/2019	12/31/2021	UNDP	04000	UNDP	71200 International Consultants	80,000.00
				UNDP	30000	JPN	71300 Local Consultants	1,000,000.00
				UNDP	04000	UNDP	71600 Travel	35,000.00
				UNDP	30071	PRC	75700 Training, Workshops and Confer	500,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	154,000.00
				UNDP	30071	TOTAL S.A.	75700 Training, Workshops and Confer	450,000.00
				UNDP	30000	EU	75700 Training, Workshops and Confer	450,000.00
	RNDH	1/1/2019	12/31/2024	UNDP	04010	UNDP	75700 Training, Workshops and Confer	8,000.00
				UNDP	04010	UNDP	74700 Transport, Shipping and handle	5,622.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	12,000.00
				UNDP	04010	UNDP	71300 Local Consultants	88,500.00
	TOTAL							



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00102763 Appui réduct° inégalités-mob r	ETUDES	1/1/2019	12/31/2021	UNDP	30000	JPN	72600 Grants	150,000.00
				UNDP	04000	JPN	71300 Local Consultants	150,000.00
				UNDP	30079	EUCOMM	71200 International Consultants	1,000,000.00
	Gestion du PTA	1/1/2019	12/31/2024	UNDP	04010	UNDP	75700 Training, Workshops and Confer	10,000.00
	Mécanisme de suivi-RNDH-VNR-OD	1/1/2019	12/31/2024	Direct Général du Plan Dévelop	04010	UNDP	71300 Local Consultants	10,000.00
				UNDP	30000	UNTFHS	72600 Grants	500,000.00
	Renforcement capacités	1/1/2019	12/31/2021	UNDP	04010	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	ADB	71200 International Consultants	250,000.00
				UNDP	30000	UNTFHS	71300 Local Consultants	500,000.00
				UNDP	30000	WBB	72600 Grants	500,000.00
				UNDP	30079	JPN	71200 International Consultants	200,000.00
				Direct Général du Plan Dévelop	04010	UNDP	75700 Training, Workshops and Confer	10,000.00
	UNDP	30000	KOICA	71300 Local Consultants	200,000.00			
TOTAL							3,490,000.00	



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00115495 appui à la Statistique	Accompagnement projets/Startup	1/1/2019	12/31/2024	UNDP	04010	UNDP	75700 Training, Workshops and Confer	3.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	144.00
	Cartographie	1/1/2019	12/31/2024	UNDP	04010	UNDP	71600 Travel	0.00
	Gestion de projet	1/1/2019	12/31/2024	UNDP	04010	UNDP	72100 Contractual Services-Companies	823.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04010	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	04010	UNDP	71600 Travel	5,000.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	0.00
	Mobilisation-Partenariats	1/1/2019	12/31/2024	UNDP	04010	UNDP	71600 Travel	1,051.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	1,360.00
TOTAL								8,381.00
GRAND TOTAL								9,658,858.00



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00102763 Appui réduct° inégalités-mob r	Renforcement capacités	1/1/2019	12/31/2021	UNDP	04000	UNDP	75700 Training, Workshops and Confer	350,000.00
				UNDP	04010	UNDP	71300 Local Consultants	300,000.00
TOTAL								650,000.00
GRAND TOTAL								650,000.00