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Annual Work Plan

Colombia - Bogota

Project: 00077562

Report Date: 1/22/2020

Project Title: Desarrollo Rural de Colombia KOIKA

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088265 Concertación Acciones	1.VOCACION PRODUCTIVA	12/1/2013	12/31/2016	UNDP	30000	KOICA	72500 Supplies	3,302.03
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	2,227.88
				UNDP	30000	KOICA	71400 Contractual Services - Individ	59,072.10
				UNDP	30000	KOICA	72100 Contractual Services-Companies	13,245.03
				UNDP	30000	KOICA	75100 Facilities & Administration	5,449.29
	2.MAPEO ACTORES	12/1/2013	12/31/2016	UNDP	30000	KOICA	75700 Training, Workshops and Confer	2,227.88
				UNDP	30000	KOICA	71600 Travel	6,032.15
				UNDP	30000	KOICA	75100 Facilities & Administration	578.21
	3.DEFINIR ASOCIACIONES	12/1/2013	12/31/2016	UNDP	30000	KOICA	71400 Contractual Services - Individ	59,072.10
				UNDP	30000	KOICA	72100 Contractual Services-Companies	13,245.03
				UNDP	30000	KOICA	75100 Facilities & Administration	5,218.15
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	2,227.88
	4.ALIANZAS COMERCIALES	12/1/2013	12/31/2016	UNDP	30000	KOICA	71400 Contractual Services - Individ	59,072.10
				UNDP	30000	KOICA	75100 Facilities & Administration	684.76
				UNDP	30000	KOICA	71300 Local Consultants	-51,517.72
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	2,227.88
	5.PLANES TRABAJO ORGANIZACION	12/1/2013	12/31/2016	UNDP	30000	KOICA	75100 Facilities & Administration	578.21
				UNDP	30000	KOICA	71600 Travel	6,032.15
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	2,227.88
	TOTAL							191,202.99



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00088266 Implementacion de Pilotos	1.MEJORAMIENTO TECNICO	12/1/2013	12/31/2016	UNDP	30000	KOICA	75700 Training, Workshops and Confer	5,569.71
				UNDP	30000	KOICA	71400 Contractual Services - Individ	74,938.19
				UNDP	04000	UNDP	72600 Grants	100,000.00
				UNDP	30000	KOICA	75100 Facilities & Administration	13,232.20
				UNDP	30000	IGP	75100 Facilities & Administration	7,917.12
				UNDP	30000	KOICA	71600 Travel	4,021.43
				UNDP	30000	IGP	72600 Grants	98,963.99
				UNDP	30000	KOICA	72600 Grants	104,502.17
	2.FORTALECE ORGANIZACIONAL	12/1/2013	12/31/2016	UNDP	30000	KOICA	71600 Travel	4,021.43
				UNDP	30000	KOICA	77100 Salary and related costs-TA/NP	40,000.00
				UNDP	30000	KOICA	71400 Contractual Services - Individ	101,192.14
				UNDP	30000	KOICA	72600 Grants	104,502.17
				UNDP	30000	KOICA	75100 Facilities & Administration	6,583.81
				UNDP	30000	KOICA	71300 Local Consultants	-161,231.00
	3.INVERSIÓN CAPITAL TRABAJO	12/1/2013	12/31/2016	UNDP	30000	KOICA	75700 Training, Workshops and Confer	5,569.71
				UNDP	30000	KOICA	71400 Contractual Services - Individ	101,192.14
				UNDP	30000	KOICA	75100 Facilities & Administration	21,995.26
				UNDP	30000	KOICA	72600 Grants	209,004.33
				UNDP	30000	KOICA	71600 Travel	4,021.43
	TOTAL							845,996.23



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00088267 Fortalecimiento institucional	1.FORTALECE INSTITUCIONALES	12/1/2013	12/31/2016	UNDP	30000	KOICA	72200 Equipment and Furniture	39,460.10
				UNDP	30000	KOICA	73100 Rental & Maintenance- Premises	17,050.44
				UNDP	30000	KOICA	75100 Facilities & Administration	3,955.74
	2. TALLERES	12/1/2013	12/31/2016	UNDP	30000	KOICA	75700 Training, Workshops and Confer	11,139.41
				UNDP	30000	KOICA	75100 Facilities & Administration	779.76
	3. ACTIVIDADES SOCIALIZACIÓN	12/1/2013	12/31/2016	UNDP	30000	KOICA	74200 Audio Visual&Print Prod Costs	3,087.11
				UNDP	30000	KOICA	75100 Facilities & Administration	216.10
	4.METODOLOGÍA TRANSFERIDA	12/1/2013	12/31/2016	UNDP	30000	KOICA	75100 Facilities & Administration	534.90
				UNDP	30000	KOICA	72500 Supplies	4,584.82
				UNDP	30000	KOICA	74100 Professional Services	3,056.55
	SUSTAINABLE DEVELOPMENT GOALS	12/1/2013	12/31/2016	UNDP	30000	MPTF-SDGF	71600 Travel	4,629.63
				UNDP	30000	MPTF-SDGF	75700 Training, Workshops and Confer	1,851.85
				UNDP	30000	MPTF-SDGF	74700 Transport, Shipping and handle	925.93
				UNDP	30000	MPTF-SDGF	75100 Facilities & Administration	740.74
				UNDP	30000	MPTF-SDGF	74500 Miscellaneous Expenses	1,851.85
TOTAL							93,864.93	
GRAND TOTAL							1,131,064.15	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088265 Concertación Acciones	1.VOCACION PRODUCTIVA	12/1/2013	12/31/2016	UNDP	30000	KOICA	71400 Contractual Services - Individ	63,498.72
				UNDP	30000	KOICA	72100 Contractual Services-Companies	24.61
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	3,575.38
				UNDP	30000	KOICA	72500 Supplies	1,000.00
				UNDP	30000	KOICA	75100 Facilities & Administration	4,766.91
	2.MAPEO ACTORES	12/1/2013	12/31/2016	UNDP	30000	KOICA	71600 Travel	9,769.61
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	3,575.38
				UNDP	30000	KOICA	75100 Facilities & Administration	934.15
	3.DEFINIR ASOCIACIONES	12/1/2013	12/31/2016	UNDP	30000	KOICA	75700 Training, Workshops and Confer	3,575.38
				UNDP	30000	KOICA	71400 Contractual Services - Individ	38,224.37
				UNDP	30000	KOICA	72100 Contractual Services-Companies	0.00
				UNDP	30000	KOICA	75100 Facilities & Administration	2,925.98
	4.ALIANZAS COMERCIALES	12/1/2013	12/31/2016	UNDP	30000	KOICA	71300 Local Consultants	42,899.90
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	KOICA	75100 Facilities & Administration	3,002.98
				UNDP	30000	KOICA	71400 Contractual Services - Individ	0.00
	5.PLANES TRABAJO ORGANIZACION	12/1/2013	12/31/2016	UNDP	30000	KOICA	71600 Travel	9,769.61
				UNDP	30000	KOICA	75100 Facilities & Administration	683.87
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	0.00
	TOTAL							188,226.85



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088266 Implementacion de Pilotos	1.MEJORAMIENTO TECNICO	12/1/2013	12/31/2016	UNDP	30000	IGP	72600 Grants	0.00
				UNDP	30000	KOICA	75100 Facilities & Administration	41,936.67
				UNDP	30000	KOICA	77100 Salary and related costs-TA/NP	8,500.00
				UNDP	30000	KOICA	71400 Contractual Services - Individ	118,946.09
				UNDP	30000	KOICA	72600 Grants	461,197.63
				UNDP	30000	IGP	75100 Facilities & Administration	0.00
				UNDP	30000	KOICA	71600 Travel	6,513.07
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	3,938.43
	2.FORTALECE ORGANIZACIONAL	12/1/2013	12/31/2016	UNDP	30000	KOICA	71400 Contractual Services - Individ	81,553.91
				UNDP	30000	KOICA	75100 Facilities & Administration	28,143.62
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	KOICA	71600 Travel	0.00
				UNDP	30000	KOICA	72600 Grants	320,497.83
				UNDP	30000	KOICA	71300 Local Consultants	0.00
	3.INVERSIÓN CAPITAL TRABAJO	12/1/2013	12/31/2016	UNDP	30000	KOICA	71600 Travel	2,000.00
				UNDP	30000	KOICA	72600 Grants	330,000.00
				UNDP	30000	KOICA	75100 Facilities & Administration	23,240.00
				UNDP	30000	KOICA	71400 Contractual Services - Individ	0.00
	TOTAL							1,426,467.25



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088267 Fortalecimiento institucional	1.FORTALECE INSTITUCIONALES	12/1/2013	12/31/2016	UNDP	30000	KOICA	72500 Supplies	2,000.00
				UNDP	30000	KOICA	75100 Facilities & Administration	6,268.33
				UNDP	30000	KOICA	71400 Contractual Services - Individ	29,806.02
				UNDP	30000	KOICA	72200 Equipment and Furniture	8,741.60
				UNDP	30000	KOICA	73100 Rental & Maintenance-Premises	48,000.00
	2. TALLERES	12/1/2013	12/31/2016	UNDP	30000	KOICA	75100 Facilities & Administration	12.53
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	179.06
	3. ACTIVIDADES SOCIALIZACIÓN	12/1/2013	12/31/2016	UNDP	30000	KOICA	74200 Audio Visual&Print Prod Costs	4,954.29
				UNDP	30000	KOICA	75100 Facilities & Administration	346.80
	4.METODOLOGÍA TRANSFERIDA	12/1/2013	12/31/2016	UNDP	30000	KOICA	75100 Facilities & Administration	253.47
				UNDP	30000	KOICA	72500 Supplies	50.00
				UNDP	30000	KOICA	74100 Professional Services	3,571.00
	SUSTAINABLE DEVELOPMENT GOALS	12/1/2013	12/31/2016	UNDP	30000	MPTF-SDGF	75700 Training, Workshops and Confer	432.39
				UNDP	30000	MPTF-SDGF	71600 Travel	513.00
				UNDP	30000	MPTF-SDGF	75100 Facilities & Administration	75.63
				UNDP	30000	MPTF-SDGF	74500 Miscellaneous Expenses	0.00
				UNDP	30000	MPTF-SDGF	74700 Transport, Shipping and handle	0.00
	TOTAL							106,204.12
	GRAND TOTAL							1,720,898.22



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088265 Concertación Acciones	1.VOCACION PRODUCTIVA	12/1/2013	12/31/2016	UNDP	30000	KOICA	75100 Facilities & Administration	1,951.81	
				UNDP	30000	KOICA	72500 Supplies	27,883.01	
	3.DEFINIR ASOCIACIONES	12/1/2013	12/31/2016	UNDP	30000	KOICA	75100 Facilities & Administration	2,240.44	
				UNDP	30000	KOICA	72100 Contractual Services-Companies	24.61	
				UNDP	30000	KOICA	71400 Contractual Services - Individ	31,981.69	
	4.ALIANZAS COMERCIALES	12/1/2013	12/31/2016	UNDP	30000	KOICA	75700 Training, Workshops and Confer	10,282.71	
				UNDP	30000	KOICA	71400 Contractual Services - Individ	63,498.72	
				UNDP	30000	KOICA	75100 Facilities & Administration	5,164.70	
	5.PLANES TRABAJO ORGANIZACION	12/1/2013	12/31/2016	UNDP	30000	KOICA	75100 Facilities & Administration	250.28	
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	6,894.07	
	TOTAL								150,172.04



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088266 Implementacion de Pilotos	1.MEJORAMIENTO TECNICO	12/1/2013	12/31/2016	UNDP	30000	IGP	72600 Grants	0.00
				UNDP	30000	KOICA	75100 Facilities & Administration	350.00
				UNDP	30000	IGP	75100 Facilities & Administration	0.00
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	5,000.00
	2.FORTALECE ORGANIZACIONAL	12/1/2013	12/31/2016	UNDP	30000	KOICA	71300 Local Consultants	39,987.50
				UNDP	30000	KOICA	71600 Travel	11,026.14
				UNDP	30000	KOICA	72600 Grants	468,671.67
				UNDP	30000	KOICA	75100 Facilities & Administration	63,110.46
				UNDP	30000	KOICA	71400 Contractual Services - Individ	355,794.22
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	8,938.43
TOTAL							952,878.42	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088267 Fortalecimiento institucional	1.FORTALECE INSTITUCIONALES	12/1/2013	12/31/2016	UNDP	30000	KOICA	71400 Contractual Services - Individ	16,845.05
				UNDP	30000	KOICA	72200 Equipment and Furniture	7,000.00
				UNDP	30000	KOICA	73100 Rental & Maintenance-Premises	29,038.74
				UNDP	30000	KOICA	75100 Facilities & Administration	3,701.87
	2. TALLERES	12/1/2013	12/31/2016	UNDP	30000	KOICA	75100 Facilities & Administration	1,238.85
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	17,697.81
	4.METODOLOGÍA TRANSFERIDA	12/1/2013	12/31/2016	UNDP	30000	KOICA	75100 Facilities & Administration	2,040.91
				UNDP	30000	KOICA	74100 Professional Services	14,682.42
				UNDP	30000	KOICA	72500 Supplies	14,473.46
	SUSTAINABLE DEVELOPMENT GOALS	12/1/2013	12/31/2016	UNDP	30000	MPTF-SDGF	71600 Travel	3,456.89
				UNDP	30000	MPTF-SDGF	75700 Training, Workshops and Confer	798.35
				UNDP	30000	MPTF-SDGF	74700 Transport, Shipping and handle	925.93
				UNDP	30000	MPTF-SDGF	74500 Miscellaneous Expenses	1,851.85
	UNDP	30000	MPTF-SDGF	75100 Facilities & Administration	562.64			
	TOTAL							114,314.77
	GRAND TOTAL							1,217,365.23



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088265 Concertación Acciones	1.VOCACION PRODUCTIVA	12/1/2013	12/31/2016	UNDP	30000	KOICA	71600 Travel	7,968.13
				UNDP	30000	KOICA	75100 Facilities & Administration	637.45
	2.MAPEO ACTORES	12/1/2013	12/31/2016	UNDP	30000	KOICA	73100 Rental & Maintenance-Premises	29,624.61
				UNDP	30000	KOICA	75100 Facilities & Administration	2,369.97
	3.DEFINIR ASOCIACIONES	12/1/2013	12/31/2016	UNDP	30000	KOICA	75100 Facilities & Administration	286.85
				UNDP	30000	KOICA	71600 Travel	3,585.66
	4.ALIANZAS COMERCIALES	12/1/2013	12/31/2016	UNDP	30000	KOICA	72500 Supplies	2,265.60
				UNDP	30000	KOICA	75100 Facilities & Administration	181.25
	5.PLANES TRABAJO ORGANIZACION	12/1/2013	12/31/2016	UNDP	30000	KOICA	71400 Contractual Services - Individ	106,772.91
				UNDP	30000	KOICA	75100 Facilities & Administration	8,541.83
TOTAL								162,234.26



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088266 Implementacion de Pilotos	1.MEJORAMIENTO TECNICO	12/1/2013	12/31/2016	UNDP	30000	KOICA	75100 Facilities & Administration	29,402.57
				UNDP	30000	KOICA	71400 Contractual Services - Individ	367,532.13
	2.FORTALECE ORGANIZACIONAL	12/1/2013	12/31/2016	UNDP	30000	KOICA	71400 Contractual Services - Individ	-220,819.48
				UNDP	30000	KOICA	75100 Facilities & Administration	-8,381.66
				UNDP	30000	KOICA	71300 Local Consultants	88,446.22
	3.INVERSIÓN CAPITAL TRABAJO	12/1/2013	12/31/2016	UNDP	30000	KOICA	72600 Grants	852,589.64
				UNDP	30000	KOICA	75100 Facilities & Administration	68,207.17
	TOTAL							



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088267 Fortalecimiento institucional	1.FORTALECE INSTITUCIONALES	12/1/2013	12/31/2016	UNDP	30000	KOICA	71600 Travel	7,968.13	
				UNDP	30000	MPTF-SDGF	71600 Travel	3,390.26	
				UNDP	30000	KOICA	75100 Facilities & Administration	637.45	
				UNDP	30000	MPTF-SDGF	75100 Facilities & Administration	237.32	
	2. TALLERES	12/1/2013	12/31/2016	UNDP	30000	KOICA	75700 Training, Workshops and Confer	2,766.71	
				UNDP	30000	KOICA	75100 Facilities & Administration	221.34	
	3. ACTIVIDADES SOCIALIZACIÓN	12/1/2013	12/31/2016	UNDP	30000	KOICA	75100 Facilities & Administration	64.99	
				UNDP	30000	KOICA	71600 Travel	812.40	
	4.METODOLOGÍA TRANSFERIDA	12/1/2013	12/31/2016	UNDP	30000	KOICA	75100 Facilities & Administration	2,007.97	
				UNDP	30000	KOICA	71300 Local Consultants	25,099.60	
	TOTAL								43,206.17
	GRAND TOTAL								1,382,417.02



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088265 Concertación Acciones	4.ALIANZAS COMERCIALES	12/1/2013	12/31/2016	UNDP	30000	KOICA	71600 Travel	11,553.78
				UNDP	30000	KOICA	72500 Supplies	2,265.60
				UNDP	30000	KOICA	75100 Facilities & Administration	1,105.55
	5.PLANES TRABAJO ORGANIZACION	12/1/2013	12/31/2016	UNDP	30000	KOICA	71400 Contractual Services - Individ	203,754.69
				UNDP	30000	KOICA	75100 Facilities & Administration	17,754.23
				UNDP	30000	KOICA	73100 Rental & Maintenance-Premises	18,173.25
TOTAL								254,607.10



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088266 Implementacion de Pilotos	1.MEJORAMIENTO TECNICO	12/1/2013	12/31/2016	UNDP	30000	KOICA	75100 Facilities & Administration	12,071.97
				UNDP	30000	KOICA	71400 Contractual Services - Individ	150,899.66
	2.FORTALECE ORGANIZACIONAL	12/1/2013	12/31/2016	UNDP	30000	KOICA	71300 Local Consultants	-16,312.13
				UNDP	30000	KOICA	75100 Facilities & Administration	1,895.03
				UNDP	30000	KOICA	71600 Travel	40,000.00
	3.INVERSIÓN CAPITAL TRABAJO	12/1/2013	12/31/2016	UNDP	30000	KOICA	72600 Grants	807,589.64
				UNDP	30000	KOICA	75100 Facilities & Administration	64,607.17
	TOTAL							



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00088267 Fortalecimiento institucional	1.FORTALECE INSTITUCIONALES	12/1/2013	12/31/2016	UNDP	30000	KOICA	75100 Facilities & Administration	1,238.97
				UNDP	30000	MPTF-SDGF	75100 Facilities & Administration	8.59
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	7,518.98
				UNDP	30000	KOICA	71600 Travel	7,968.13
				UNDP	30000	MPTF-SDGF	71600 Travel	122.68
	2. TALLERES	12/1/2013	12/31/2016	UNDP	30000	KOICA	75100 Facilities & Administration	221.34
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	2,766.71
	3. ACTIVIDADES SOCIALIZACIÓN	12/1/2013	12/31/2016	UNDP	30000	KOICA	71600 Travel	17,159.04
				UNDP	30000	KOICA	75100 Facilities & Administration	1,372.73
	4.METODOLOGÍA TRANSFERIDA	12/1/2013	12/31/2016	UNDP	30000	KOICA	75100 Facilities & Administration	1,583.84
				UNDP	30000	KOICA	71300 Local Consultants	19,797.94
	TOTAL							59,758.95
GRAND TOTAL							1,375,117.39	



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Colombia - Bogota

Project: 00077562

Report Date: 1/22/2020

Project Title: Desarrollo Rural de Colombia KOIKA

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088265 Concertación Acciones	4.ALIANZAS COMERCIALES	12/1/2013	12/31/2016	UNDP	30000	KOICA	72500 Supplies	0.00
				UNDP	30000	KOICA	71600 Travel	553.78
				UNDP	30000	KOICA	75100 Facilities & Administration	44.30
	5.PLANES TRABAJO ORGANIZACION	12/1/2013	12/31/2016	UNDP	30000	KOICA	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	KOICA	75100 Facilities & Administration	8,513.43
				UNDP	30000	KOICA	71400 Contractual Services - Individ	106,417.88
TOTAL								115,529.39



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00088266 Implementacion de Pilotos	1.MEJORAMIENTO TECNICO	12/1/2013	12/31/2016	UNDP	30000	KOICA	75100 Facilities & Administration	9,335.08	
				UNDP	30000	KOICA	71400 Contractual Services - Individ	120,000.00	
	2.FORTALECE ORGANIZACIONAL	12/1/2013	12/31/2016	UNDP	30000	KOICA	71300 Local Consultants	43,745.02	
				UNDP	30000	KOICA	75100 Facilities & Administration	3,764.52	
	3.INVERSIÓN CAPITAL TRABAJO	12/1/2013	12/31/2016	UNDP	30000	KOICA	62100 Recur Payroll Costs - NP Staff	12,702.00	
				UNDP	30000	KOICA	75100 Facilities & Administration	34,103.59	
				UNDP	30000	KOICA	77100 Salary and related costs-TA/NP	0.00	
				UNDP	30000	KOICA	72600 Grants	413,592.82	
	TOTAL								637,243.03



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00088267 Fortalecimiento institucional	1.FORTALECE INSTITUCIONALES	12/1/2013	12/31/2016	UNDP	30000	KOICA	75100 Facilities & Administration	637.45
				UNDP	30000	KOICA	71600 Travel	7,968.13
	2. TALLERES	12/1/2013	12/31/2016	UNDP	30000	KOICA	75100 Facilities & Administration	221.34
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	2,766.71
	3. ACTIVIDADES SOCIALIZACIÓN	12/1/2013	12/31/2016	UNDP	30000	MPTF-SDGF	75100 Facilities & Administration	9.72
				UNDP	30000	KOICA	71600 Travel	4,382.47
				UNDP	30000	KOICA	75100 Facilities & Administration	350.60
				UNDP	30000	MPTF-SDGF	71600 Travel	121.55
	4.METODOLOGÍA TRANSFERIDA	12/1/2013	12/31/2016	UNDP	30000	KOICA	71300 Local Consultants	19,793.21
				UNDP	30000	KOICA	75100 Facilities & Administration	1,583.46
TOTAL								37,834.64
GRAND TOTAL								790,607.06



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088265 Concertación Acciones	4.ALIANZAS COMERCIALES	12/1/2013	12/31/2016	UNDP	30000	KOICA	71600 Travel	63.75
				UNDP	30000	KOICA	75100 Facilities & Administration	5.10
	5.PLANES TRABAJO ORGANIZACION	12/1/2013	12/31/2016	UNDP	30000	KOICA	71400 Contractual Services - Individ	2,000.00
				UNDP	30000	KOICA	73100 Rental & Maintenance- Premises	0.00
				UNDP	30000	KOICA	75100 Facilities & Administration	159.99
	TOTAL							



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088266 Implementacion de Pilotos	1.MEJORAMIENTO TECNICO	12/1/2013	12/31/2016	UNDP	30000	KOICA	71400 Contractual Services - Individ	100,000.00
				UNDP	30000	KOICA	75100 Facilities & Administration	8,000.00
	2.FORTALECE ORGANIZACIONAL	12/1/2013	12/31/2016	UNDP	30000	KOICA	72600 Grants	108,407.39
				UNDP	30000	KOICA	75100 Facilities & Administration	8,672.59
TOTAL								225,079.98
GRAND TOTAL								227,308.82