



## Colombia - Bogota

**Report Date:** 1/22/2020

**Year: 2016**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103813 SISTEMAS PRODUCTIVOS	FORTELECIMIENTO CADENAS	12/20/2016	12/31/2019	UNDP	30071	COL-EPM	71400 Contractual Services - Individ	0.00
TOTAL								0.00
GRAND TOTAL								0.00



## Colombia - Bogota

**Report Date:** 1/22/2020

**Project Title:** Desarrollo sostenible e incluyente Antioquia

**Year: 2017**

[illegible]



## Colombia - Bogota

**Report Date:** 1/22/2020

**Year: 2017**

[illegible]



## Colombia - Bogota

**Report Date:** 1/22/2020

**Year: 2017**

[illegible]



## Colombia - Bogota

**Report Date:** 1/22/2020

**Project Title:** Desarrollo sostenible e incluyente Antioquia

**Year: 2017**

[illegible]



## Colombia - Bogota

**Report Date:** 1/22/2020

**Year: 2017**

[illegible]

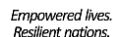


## Colombia - Bogota

**Report Date:** 1/22/2020

**Year: 2018**

[illegible]



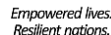
## Colombia - Bogota

**Report Date:** 1/22/2020

**Year: 2018**

[illegible]



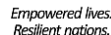


## Colombia - Bogota

**Report Date:** 1/22/2020

**Year: 2018**

[illegible]



## Colombia - Bogota

**Report Date:** 1/22/2020

**Year: 2018**

[illegible]



## Colombia - Bogota

**Report Date:** 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107434 MEJORAMIENTO DINAMICA LOCAL	FORTALECIMIENTO ORGANIZACIONES	12/20/2016	12/31/2019	UNDP	30071	ISA SA ESP	71600 Travel	6,462.74
				UNDP	30071	ISA SA ESP	71400 Contractual Services - Individ	29,555.37
				UNDP	30071	ISA SA ESP	72600 Grants	8,352.91
				UNDP	30071	ISA SA ESP	73100 Rental & Maintenance-Premises	4,588.90
				UNDP	30071	ISA SA ESP	75100 Facilities & Administration	2,476.85
				UNDP	30071	ISA SA ESP	71300 Local Consultants	577.09
TOTAL								52,013.86



## Colombia - Bogota

**Report Date:** 1/22/2020

**Year: 2018**

[illegible]



## Colombia - Bogota

**Report Date:** 1/22/2020

**Year: 2019**

[illegible]



## Colombia - Bogota

Report Date: 1/22/2020

**Year: 2019**

[illegible]



## Colombia - Bogota

**Report Date:** 1/22/2020

**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103814 FORTALECIMIENTO CAPACIDADES	ASISTENCIA TÉCNICA GOBIERNOS	12/20/2016	12/31/2019	UNDP	30071	COL-EPM	72600 Grants	110,554.96
				UNDP	30071	COL-EPM	75100 Facilities & Administration	10,886.97
				UNDP	30071	COL-EPM	71600 Travel	10,300.12
				UNDP	30071	COL-EPM	71400 Contractual Services - Individ	96,884.35
	NUEVOS LIDERAZGOS	12/20/2016	12/31/2019	UNDP	30071	COL-EPM	72600 Grants	92,074.47
				UNDP	30071	COL-EPM	75100 Facilities & Administration	7,651.80
				UNDP	30071	COL-EPM	71400 Contractual Services - Individ	51,110.47
				UNDP	30071	COL-EPM	71600 Travel	9,851.02
TOTAL								389,314.16



## Colombia - Bogota

**Report Date:** 1/22/2020

**Year: 2019**

[illegible]





## Colombia - Bogota

**Report Date:** 1/22/2020

**Year: 2019**

[illegible]



# Annual Work Plan

Colombia - Bogota

**Project:** 00080782

**Report Date:** 1/22/2020

**Project Title:** Desarrollo sostenible e incluyente Antioquia

00108269 ESTRATEGIAS DECONSERVACION	AJUSTE PLANES MANEJO Y ÁREAS	12/20/2016	12/31/2020	UNDP	30071	COL-CorAnt	74200 Audio Visual&Print Prod Costs	6,105.20
				UNDP	30071	COL-CorAnt	75700 Training, Workshops and Confer	13,706.07
				UNDP	30071	COL-CorAnt	72300 Materials & Goods	2,379.46
				UNDP	30071	COL-CorAnt	72500 Supplies	782.72
				UNDP	30071	COL-CorAnt	75100 Facilities & Administration	5,021.46
				UNDP	30071	COL-CorAnt	71300 Local Consultants	68,531.55
				UNDP	30071	COL-CorAnt	74500 Miscellaneous Expenses	5,167.23
				UNDP	30071	COL-CorAnt	71600 Travel	2,817.78
				UNDP	30071	COL-CorAnt	73100 Rental & Maintenance-Premises	939.26
	DECLARATORIAS ÁREAS	12/20/2016	12/31/2020	UNDP	30071	COL-CorAnt	71300 Local Consultants	9,684.83
				UNDP	30071	COL-CorAnt	75100 Facilities & Administration	3,203.46
				UNDP	30071	COL-CorAnt	72600 Grants	54,384.46
	IMPLEMENTACIÓN ESTRATEGIA	12/20/2016	12/31/2019	UNDP	30071	COL-EPM	75100 Facilities & Administration	831.03
				UNDP	30071	COL-EPM	71400 Contractual Services - Indiv	16,620.60
	PLANES MANEJO AMBIENTAL	12/20/2016	12/31/2020	UNDP	30071	COL-CorAnt	75100 Facilities & Administration	4,951.49
				UNDP	30071	COL-CorAnt	71300 Local Consultants	74,516.22
				UNDP	30071	COL-CorAnt	71600 Travel	3,318.72
				UNDP	30071	COL-CorAnt	72300 Materials & Goods	735.76
				UNDP	30071	COL-CorAnt	75700 Training, Workshops and Confer	12,952.76
				UNDP	30071	COL-CorAnt	72500 Supplies	2,880.40
				UNDP	30071	COL-CorAnt	73100 Rental & Maintenance-Premises	4,625.86
	PRIORIZACIÓN ÁREA CONSERVACION	12/20/2016	12/31/2019	UNDP	30071	COL-EPM	71400 Contractual Services - Indiv	112,781.73
				UNDP	30071	COL-EPM	74200 Audio Visual&Print Prod Costs	42,208.93
				UNDP	30071	COL-EPM	71600 Travel	16,883.57
				UNDP	30071	COL-EPM	72600 Grants	260,294.00
				UNDP	30071	COL-EPM	75100 Facilities & Administration	21,608.41



## Colombia - Bogota

**Report Date:** 1/22/2020

**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					747,932.96			
GRAND TOTAL					2,574,677.43			



## Colombia - Bogota

**Report Date:** 1/22/2020

**Year: 2020**

[illegible]



## Colombia - Bogota

**Report Date:** 1/22/2020

**Year: 2020**

[illegible]



## Colombia - Bogota

**Report Date:** 1/22/2020

**Year: 2020**

[illegible]



## Colombia - Bogota

**Report Date:** 1/22/2020

**Year: 2020**

[illegible]



## Colombia - Bogota

**Report Date:** 1/22/2020

**Year: 2020**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107434 MEJORAMIENTO DINAMICA LOCAL	FORTALECIMIENTO ORGANIZACIONES	12/20/2016	12/31/2019	UNDP	30071	ISA SA ESP	75100 Facilities & Administration	857.09
				UNDP	30071	ISA SA ESP	71400 Contractual Services - Individ	17,141.86
<b>TOTAL</b>								<b>17,998.95</b>





Empowered lives.  
Resilient nations.

# Annual Work Plan

Colombia - Bogota

**Project:** 00080782

**Report Date:** 1/22/2020

**Project Title:** Desarrollo sostenible e incluyente Antioquia

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108269 ESTRATEGIAS DECONSERVACION	AJUSTE PLANES MANEJO Y ÁREAS	12/20/2016	12/31/2020	UNDP	30071	COL-CorAnt	73100 Rental & Maintenance-Premises	939.26
				UNDP	30071	COL-CorAnt	71300 Local Consultants	11,388.19
				UNDP	30071	COL-CorAnt	74200 Audio Visual&Print Prod Costs	6,105.20
				UNDP	30071	COL-CorAnt	75700 Training, Workshops and Confer	13,706.07
				UNDP	30071	COL-CorAnt	74500 Miscellaneous Expenses	3,254.97
				UNDP	30071	COL-CorAnt	75100 Facilities & Administration	2,068.68
				UNDP	30071	COL-CorAnt	72500 Supplies	782.72
				UNDP	30071	COL-CorAnt	71600 Travel	2,817.78
	DECLARATORIAS ÁREAS	12/20/2016	12/31/2020	UNDP	30071	COL-CorAnt	72300 Materials & Goods	2,379.46
				UNDP	30071	COL-CorAnt	75100 Facilities & Administration	2,961.34
				UNDP	30071	COL-CorAnt	71300 Local Consultants	4,842.41
	IMPLEMENTACIÓN ESTRATEGIA	12/20/2016	12/31/2019	UNDP	30071	COL-CorAnt	72600 Grants	54,384.46
				UNDP	30071	COL-EPM	71600 Travel	18,121.16
				UNDP	30071	COL-EPM	71400 Contractual Services - Individ	36,518.98
				UNDP	30071	COL-EPM	72100 Contractual Services-Companies	70,021.31
	PLANES MANEJO AMBIENTAL	12/20/2016	12/31/2020	UNDP	30071	COL-EPM	75100 Facilities & Administration	6,233.08
				UNDP	30071	COL-CorAnt	71600 Travel	3,318.72
				UNDP	30071	COL-CorAnt	71300 Local Consultants	43,532.60
				UNDP	30071	COL-CorAnt	75700 Training, Workshops and Confer	13,471.79
				UNDP	30071	COL-CorAnt	72300 Materials & Goods	391.35
				UNDP	30071	COL-CorAnt	72500 Supplies	2,880.40
				UNDP	30071	COL-CorAnt	73100 Rental & Maintenance-Premises	1,808.08



## Colombia - Bogota

**Report Date:** 1/22/2020

**Year: 2020**

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