



## Colombia - Bogota

**Report Date:** 1/22/2020

**Year: 2016**

| Output                         | Key Activities          | Timeframe |           | Responsible Party | Planned Budget |           |                                   |              |
|--------------------------------|-------------------------|-----------|-----------|-------------------|----------------|-----------|-----------------------------------|--------------|
|                                |                         | Start     | End       |                   | Fund           | Donor     | Budget Descr                      | Amount US\$  |
| 00100904 Pedagogia para la Paz | 8.Pedagogia para la Paz | 8/1/2016  | 6/30/2018 | UNDP              | 30000          | MPTFO-CPC | 72600 Grants                      | 1,941,747.57 |
|                                |                         |           |           | UNDP              | 30000          | MPTFO-CPC | 75100 Facilities & Administration | 58,252.43    |
| TOTAL                          |                         |           |           |                   |                |           |                                   | 2,000,000.00 |
| GRAND TOTAL                    |                         |           |           |                   |                |           |                                   | 2,000,000.00 |



## Colombia - Bogota

**Report Date:** 1/22/2020

**Year: 2017**

| Output                         | Key Activities          | Timeframe |           | Responsible Party | Planned Budget |           |                                   |             |
|--------------------------------|-------------------------|-----------|-----------|-------------------|----------------|-----------|-----------------------------------|-------------|
|                                |                         | Start     | End       |                   | Fund           | Donor     | Budget Descr                      | Amount US\$ |
| 00100904 Pedagogia para la Paz | 8.Pedagogia para la Paz | 8/1/2016  | 6/30/2018 | UNDP              | 30000          | MPTFO-CPC | 75100 Facilities & Administration | 4,642.50    |
|                                |                         |           |           | UNDP              | 30000          | MPTFO-CPC | 72600 Grants                      | 154,750.15  |
| TOTAL                          |                         |           |           |                   |                |           |                                   | 159,392.65  |

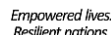


## Colombia - Bogota

**Report Date:** 1/22/2020

**Year: 2017**

| <b>Output</b>                    | <b>Key Activities</b>     | <b>Timeframe</b> |            | <b>Responsible Party</b> | <b>Planned Budget</b> |              |                                   |                    |
|----------------------------------|---------------------------|------------------|------------|--------------------------|-----------------------|--------------|-----------------------------------|--------------------|
|                                  |                           | <b>Start</b>     | <b>End</b> |                          | <b>Fund</b>           | <b>Donor</b> | <b>Budget Descr</b>               | <b>Amount US\$</b> |
| 00103854 Reparaciones Colectivas | 1.Reparaciones Colectivas | 8/1/2016         | 6/30/2018  | UNDP                     | 30000                 | MPTFO-CPC    | 75100 Facilities & Administration | 664.71             |
|                                  |                           |                  |            | UNDP                     | 30000                 | MPTFO-CPC    | 72600 Grants                      | 22,157.00          |
| TOTAL                            |                           |                  |            |                          |                       |              |                                   | 22,821.71          |



## Colombia - Bogota

Report Date: 1/22/2020

**Year: 2017**

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## Colombia - Bogota

**Report Date:** 1/22/2020

**Year: 2017**

| Output                         | Key Activities   | Timeframe |           | Responsible Party | Planned Budget |           |              |             |
|--------------------------------|------------------|-----------|-----------|-------------------|----------------|-----------|--------------|-------------|
|                                |                  | Start     | End       |                   | Fund           | Donor     | Budget Descr | Amount US\$ |
| 00104317 Conflictividad Social | 1.PERCEPCION JAC | 8/1/2016  | 6/30/2018 | UNDP              | 30000          | MPTFO-CPC | 72600 Grants | 0.00        |
| TOTAL                          |                  |           |           |                   |                |           |              | 0.00        |



## Colombia - Bogota

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**Project Title:** MPTF Ventana de Entidades No-Gubernamentales

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## Colombia - Bogota

**Report Date:** 1/22/2020

**Year: 2017**

| Output                                | Key Activities             | Timeframe |           | Responsible Party | Planned Budget |           |                                   |             |
|---------------------------------------|----------------------------|-----------|-----------|-------------------|----------------|-----------|-----------------------------------|-------------|
|                                       |                            | Start     | End       |                   | Fund           | Donor     | Budget Descr                      | Amount US\$ |
| 00104319 Ruptura Política y Violencia | 1.PERCEPCION ACEPTABILIDAD | 8/1/2016  | 6/30/2018 | UNDP              | 30000          | MPTFO-CPC | 75100 Facilities & Administration | 0.00        |
|                                       |                            |           |           | UNDP              | 30000          | MPTFO-CPC | 72600 Grants                      | 0.00        |
| TOTAL                                 |                            |           |           |                   |                |           |                                   | 0.00        |



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## Colombia - Bogota

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# Annual Work Plan

Colombia - Bogota

**Project:** 00097044

**Report Date:** 1/22/2020

**Project Title:** MPTF Ventana de Entidades No-Gubernamentales

**Year:** 2017

| Output                                  | Key Activities                  | Timeframe |           | Responsible Party            | Planned Budget |           |                                      |             |
|---|---------------------------------|-----------|-----------|------------------------------|----------------|-----------|--------------------------------------|-------------|
|   |                                 | Start     | End       |                              | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00106246 Fortalecimiento Voceros de Paz | 1.Insumos técnicos y mecanismos | 8/1/2016  | 6/30/2018 | Centro Pensamiento Dialógico | 30000          | MPTFO-CPC | 72300 Materials & Goods              | 2,287.58    |
|   |                                 |           |           | UNDP                         | 30000          | MPTFO-CPC | 72800 Information Technology Equipmt | 0.00        |
|   |                                 |           |           | UNDP                         | 30000          | MPTFO-CPC | 75100 Facilities & Administration    | 0.00        |
|   |                                 |           |           | Centro Pensamiento Dialógico | 30000          | MPTFO-CPC | 71600 Travel                         | 2,287.58    |
|   |                                 |           |           | UNDP                         | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 0.00        |
|   |                                 |           |           | UNDP                         | 30000          | MPTFO-CPC | 72300 Materials & Goods              | 0.00        |
|   |                                 |           |           | UNDP                         | 30000          | MPTFO-CPC | 71600 Travel                         | 0.00        |
|   |                                 |           |           | Centro Pensamiento Dialógico | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 350,666.48  |
|   |                                 |           |           | Centro Pensamiento Dialógico | 30000          | MPTFO-CPC | 72800 Information Technology Equipmt | 6,862.75    |
|   |                                 |           |           | Centro Pensamiento Dialógico | 30000          | MPTFO-CPC | 75100 Facilities & Administration    | 10,863.13   |
|   | 2.Lineamientos para CNR         | 8/1/2016  | 6/30/2018 | UNDP                         | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 0.00        |
|   |                                 |           |           | UNDP                         | 30000          | MPTFO-CPC | 71600 Travel                         | 0.00        |
|   |                                 |           |           | Centro Pensamiento Dialógico | 30000          | MPTFO-CPC | 72800 Information Technology Equipmt | 6,862.75    |
|   |                                 |           |           | Centro Pensamiento Dialógico | 30000          | MPTFO-CPC | 75100 Facilities & Administration    | 4,452.63    |
|   |                                 |           |           | UNDP                         | 30000          | MPTFO-CPC | 75100 Facilities & Administration    | 0.00        |
|   |                                 |           |           | Centro Pensamiento Dialógico | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 136,982.93  |
|   |                                 |           |           | Centro Pensamiento Dialógico | 30000          | MPTFO-CPC | 72300 Materials & Goods              | 2,287.58    |
|   |                                 |           |           | UNDP                         | 30000          | MPTFO-CPC | 72800 Information Technology Equipmt | 0.00        |
|   |                                 |           |           | Centro Pensamiento Dialógico | 30000          | MPTFO-CPC | 71600 Travel                         | 2,287.58    |



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# Annual Work Plan

Colombia - Bogota

**Project:** 00097044

**Report Date:** 1/22/2020

**Project Title:** MPTF Ventana de Entidades No-Gubernamentales

**Year:** 2017

| Output                        | Key Activities                 | Timeframe |           | Responsible Party              | Planned Budget |           |                                      |             |
|-------------------------------|--------------------------------|-----------|-----------|--------------------------------|----------------|-----------|--------------------------------------|-------------|
|                               |                                | Start     | End       |                                | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00107452 Seguimiento Acuerdos | 1.Elaboración 6 memorias       | 8/1/2016  | 6/30/2018 | Ctro de Investi yEducación Pop | 30000          | MPTFO-CPC | 75100 Facilities & Administration    | 774.35      |
|                               |                                |           |           | Ctro de Investi yEducación Pop | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 25,811.81   |
|                               |                                |           |           | COL-CENTRO RECUR ALANISIS CONF | 30000          | MPTFO-CPC | 75100 Facilities & Administration    | 665.58      |
|                               |                                |           |           | COL-CENTRO RECUR ALANISIS CONF | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 22,186.13   |
|                               | 2.Reportes de actualización    | 8/1/2016  | 6/30/2018 | COL-CENTRO RECUR ALANISIS CONF | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 22,186.13   |
|                               |                                |           |           | Ctro de Investi yEducación Pop | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 25,811.81   |
|                               |                                |           |           | COL-CENTRO RECUR ALANISIS CONF | 30000          | MPTFO-CPC | 75100 Facilities & Administration    | 665.58      |
|                               |                                |           |           | Ctro de Investi yEducación Pop | 30000          | MPTFO-CPC | 75100 Facilities & Administration    | 774.35      |
|                               | 3.Reportes de controversias    | 8/1/2016  | 6/30/2018 | Ctro de Investi yEducación Pop | 30000          | MPTFO-CPC | 75100 Facilities & Administration    | 774.35      |
|                               |                                |           |           | COL-CENTRO RECUR ALANISIS CONF | 30000          | MPTFO-CPC | 75100 Facilities & Administration    | 665.58      |
|                               |                                |           |           | COL-CENTRO RECUR ALANISIS CONF | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 22,186.13   |
|                               |                                |           |           | Ctro de Investi yEducación Pop | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 25,811.81   |
|                               | 4.Preparación pronunciamientos | 8/1/2016  | 6/30/2018 | COL-CENTRO RECUR ALANISIS CONF | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 22,186.13   |
|                               |                                |           |           | COL-CENTRO RECUR ALANISIS CONF | 30000          | MPTFO-CPC | 75100 Facilities & Administration    | 665.58      |
|                               |                                |           |           | Ctro de Investi yEducación Pop | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 25,811.81   |
|                               |                                |           |           | Ctro de Investi yEducación Pop | 30000          | MPTFO-CPC | 75100 Facilities & Administration    | 774.35      |

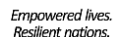


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[illegible]





## Colombia - Bogota

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[illegible]



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[illegible]



## Colombia - Bogota

**Report Date:** 1/22/2020

**Project Title:** MPTF Ventana de Entidades No-Gubernamentales

**Year: 2018**

[illegible]



## Colombia - Bogota

**Report Date:** 1/22/2020

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[illegible]



## Colombia - Bogota

**Report Date:** 1/22/2020

**Year: 2018**

| <b>Output</b>                    | <b>Key Activities</b> | <b>Timeframe</b> |            | <b>Responsible Party</b> | <b>Planned Budget</b> |              |                                   |                    |
|----------------------------------|-----------------------|------------------|------------|--------------------------|-----------------------|--------------|-----------------------------------|--------------------|
|                                  |                       | <b>Start</b>     | <b>End</b> |                          | <b>Fund</b>           | <b>Donor</b> | <b>Budget Descr</b>               | <b>Amount US\$</b> |
| 00104321 Capacidad Institucional | 1.EVALUACION INTEGRAL | 8/1/2016         | 6/30/2018  | UNDP                     | 30000                 | MPTFO-CPC    | 72600 Grants                      | 215,287.03         |
|                                  |                       |                  |            | UNDP                     | 30000                 | MPTFO-CPC    | 75100 Facilities & Administration | 6,458.61           |
| TOTAL                            |                       |                  |            |                          |                       |              |                                   | 221,745.64         |



## Colombia - Bogota

Report Date: 1/22/2020

**Year: 2018**

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## Colombia - Bogota

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# Annual Work Plan

Colombia - Bogota

**Project:** 00097044

**Report Date:** 1/22/2020

**Project Title:** MPTF Ventana de Entidades No-Gubernamentales

**Year:** 2018

| Output                        | Key Activities                 | Timeframe |           | Responsible Party              | Planned Budget |           |                                      |             |
|-------------------------------|--------------------------------|-----------|-----------|--------------------------------|----------------|-----------|--------------------------------------|-------------|
|                               |                                | Start     | End       |                                | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00107452 Seguimiento Acuerdos | 1.Elaboración 6 memorias       | 8/1/2016  | 6/30/2018 | Ctro de Investi yEducación Pop | 30000          | MPTFO-CPC | 75100 Facilities & Administration    | 776.67      |
|                               |                                |           |           | COL-CENTRO RECUR ALANISIS CONF | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 22,250.54   |
|                               |                                |           |           | Ctro de Investi yEducación Pop | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 25,889.00   |
|                               |                                |           |           | COL-CENTRO RECUR ALANISIS CONF | 30000          | MPTFO-CPC | 75100 Facilities & Administration    | 667.52      |
|                               | 2.Reportes de actualización    | 8/1/2016  | 6/30/2018 | COL-CENTRO RECUR ALANISIS CONF | 30000          | MPTFO-CPC | 75100 Facilities & Administration    | 667.52      |
|                               |                                |           |           | Ctro de Investi yEducación Pop | 30000          | MPTFO-CPC | 75100 Facilities & Administration    | 776.67      |
|                               |                                |           |           | Ctro de Investi yEducación Pop | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 25,889.00   |
|                               |                                |           |           | COL-CENTRO RECUR ALANISIS CONF | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 22,250.54   |
|                               | 3.Reportes de controversias    | 8/1/2016  | 6/30/2018 | Ctro de Investi yEducación Pop | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 25,889.00   |
|                               |                                |           |           | COL-CENTRO RECUR ALANISIS CONF | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 22,250.54   |
|                               |                                |           |           | COL-CENTRO RECUR ALANISIS CONF | 30000          | MPTFO-CPC | 75100 Facilities & Administration    | 667.52      |
|                               |                                |           |           | Ctro de Investi yEducación Pop | 30000          | MPTFO-CPC | 75100 Facilities & Administration    | 776.67      |
|                               | 4.Preparación pronunciamientos | 8/1/2016  | 6/30/2018 | Ctro de Investi yEducación Pop | 30000          | MPTFO-CPC | 75100 Facilities & Administration    | 776.67      |
|                               |                                |           |           | COL-CENTRO RECUR ALANISIS CONF | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 22,250.54   |
|                               |                                |           |           | Ctro de Investi yEducación Pop | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 25,889.00   |
|                               |                                |           |           | COL-CENTRO RECUR ALANISIS CONF | 30000          | MPTFO-CPC | 75100 Facilities & Administration    | 667.52      |



## Colombia - Bogota

**Report Date:** 1/22/2020

**Year: 2018**

| Output                        | Key Activities          | Timeframe |           | Responsible Party              | Planned Budget |           |                                      |                   |
|-------------------------------|-------------------------|-----------|-----------|--------------------------------|----------------|-----------|--------------------------------------|-------------------|
|                               |                         | Start     | End       |                                | Fund           | Donor     | Budget Descr                         | Amount US\$       |
| 00107452 Seguimiento Acuerdos | 5.Estado enfoque género | 8/1/2016  | 6/30/2018 | COL-CENTRO RECUR ALANISIS CONF | 30000          | MPTFO-CPC | 75100 Facilities & Administration    | 667.52            |
|                               |                         |           |           | Ctro de Investi yEducación Pop | 30000          | MPTFO-CPC | 75100 Facilities & Administration    | 776.67            |
|                               |                         |           |           | COL-CENTRO RECUR ALANISIS CONF | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 22,250.54         |
|                               |                         |           |           | Ctro de Investi yEducación Pop | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 25,889.00         |
| <b>TOTAL</b>                  |                         |           |           |                                |                |           |                                      | <b>247,918.65</b> |



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**Report Date:** 1/22/2020

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## Colombia - Bogota

**Report Date:** 1/22/2020

**Year: 2018**

| Output                  | Key Activities         | Timeframe |           | Responsible Party           | Planned Budget |           |                                   |               |
|-------------------------|------------------------|-----------|-----------|-----------------------------|----------------|-----------|-----------------------------------|---------------|
|                         |                        | Start     | End       |                             | Fund           | Donor     | Budget Descr                      | Amount US\$   |
| 00110356 Enfoque Género | 1.Enfoque Género Rural | 8/1/2016  | 6/30/2018 | COL-ALIANZA PARA LA PAZ ONG | 30000          | MPTFO-CPC | 71200 International Consultants   | 228,276.89    |
|                         |                        |           |           | COL-ALIANZA PARA LA PAZ ONG | 30000          | MPTFO-CPC | 75100 Facilities & Administration | 6,848.31      |
|                         | 2.Acciones locales     | 8/1/2016  | 6/30/2018 | COL-ALIANZA PARA LA PAZ ONG | 30000          | MPTFO-CPC | 75100 Facilities & Administration | 3,874.07      |
|                         |                        |           |           | COL-ALIANZA PARA LA PAZ ONG | 30000          | MPTFO-CPC | 71200 International Consultants   | 129,135.73    |
|                         | 3.Barreras de acceso   | 8/1/2016  | 6/30/2018 | COL-ALIANZA PARA LA PAZ ONG | 30000          | MPTFO-CPC | 71200 International Consultants   | 506,707.86    |
|                         |                        |           |           | COL-ALIANZA PARA LA PAZ ONG | 30000          | MPTFO-CPC | 75100 Facilities & Administration | 15,201.24     |
| TOTAL                   |                        |           |           |                             |                |           |                                   | 890,044.10    |
| GRAND TOTAL             |                        |           |           |                             |                |           |                                   | 10,329,636.85 |



## Colombia - Bogota

**Report Date:** 1/22/2020

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| Output                            | Key Activities     | Timeframe |           | Responsible Party              | Planned Budget |           |                                      |             |
|-----------------------------------|--------------------|-----------|-----------|--------------------------------|----------------|-----------|--------------------------------------|-------------|
|                                   |                    | Start     | End       |                                | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00103855 Mejora Seguridad - Minas | 1.Mejora Seguridad | 8/1/2016  | 6/30/2018 | Humanity & Inclusion           | 30000          | MPTFO-CPC | 75100 Facilities & Administration    | 0.00        |
|                                   |                    |           |           | COL- Fundación Restrepo Barco  | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 0.00        |
|                                   |                    |           |           | Campaña Colombian Contra Minas | 30000          | MPTFO-CPC | 75100 Facilities & Administration    | 0.00        |
|                                   |                    |           |           | COL- Fundación Restrepo Barco  | 30000          | MPTFO-CPC | 75100 Facilities & Administration    | 0.00        |
|                                   |                    |           |           | Humanity & Inclusion           | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 0.00        |
|                                   |                    |           |           | Campaña Colombian Contra Minas | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 0.00        |
| TOTAL                             |                    |           |           |                                |                |           |                                      | 0.00        |





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## Colombia - Bogota

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## Colombia - Bogota

**Report Date:** 1/22/2020

**Year: 2019**

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## Colombia - Bogota

**Report Date:** 1/22/2020

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| Output                                 | Key Activities              | Timeframe |           | Responsible Party | Planned Budget |           |                                   |              |
|--|-----------------------------|-----------|-----------|-------------------|----------------|-----------|-----------------------------------|--------------|
|  |                             | Start     | End       |                   | Fund           | Donor     | Budget Descr                      | Amount US\$  |
| 00104320 Justicia Formal y Alternativa | 1.ACCESO SERVICIOS JUSTICIA | 8/1/2016  | 6/30/2018 | UNDP              | 30000          | MPTFO-CPC | 75100 Facilities & Administration | 77,811.36    |
|  |                             |           |           | UNDP              | 30000          | MPTFO-CPC | 72600 Grants                      | 2,593,712.00 |
| TOTAL                                  |                             |           |           |                   |                |           |                                   | 2,671,523.36 |



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|----------------------------------|-----------------------|-----------|-----------|-------------------|----------------|-----------|-----------------------------------|-------------------|
|                                  |                       | Start     | End       |                   | Fund           | Donor     | Budget Descr                      | Amount US\$       |
| 00104321 Capacidad Institucional | 1.EVALUACION INTEGRAL | 8/1/2016  | 6/30/2018 | UNDP              | 30000          | MPTFO-CPC | 72600 Grants                      | 847,057.94        |
|                                  |                       |           |           | UNDP              | 30000          | MPTFO-CPC | 75100 Facilities & Administration | 25,411.74         |
| <b>TOTAL</b>                     |                       |           |           |                   |                |           |                                   | <b>872,469.68</b> |



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# Annual Work Plan

Colombia - Bogota

**Project:** 00097044

**Report Date:** 1/22/2020

**Project Title:** MPTF Ventana de Entidades No-Gubernamentales

**Year:** 2019

| Output                        | Key Activities                 | Timeframe |           | Responsible Party              | Planned Budget |           |                                      |             |
|-------------------------------|--------------------------------|-----------|-----------|--------------------------------|----------------|-----------|--------------------------------------|-------------|
|                               |                                | Start     | End       |                                | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00107452 Seguimiento Acuerdos | 1.Elaboración 6 memorias       | 8/1/2016  | 6/30/2018 | COL-CENTRO RECUR ALANISIS CONF | 30000          | MPTFO-CPC | 75100 Facilities & Administration    | 342.44      |
|                               |                                |           |           | Ctro de Investi yEducación Pop | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 13,291.34   |
|                               |                                |           |           | COL-CENTRO RECUR ALANISIS CONF | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 11,414.62   |
|                               |                                |           |           | Ctro de Investi yEducación Pop | 30000          | MPTFO-CPC | 75100 Facilities & Administration    | 398.74      |
|                               | 2.Reportes de actualización    | 8/1/2016  | 6/30/2018 | COL-CENTRO RECUR ALANISIS CONF | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 11,093.09   |
|                               |                                |           |           | COL-CENTRO RECUR ALANISIS CONF | 30000          | MPTFO-CPC | 75100 Facilities & Administration    | 332.79      |
|                               |                                |           |           | Ctro de Investi yEducación Pop | 30000          | MPTFO-CPC | 75100 Facilities & Administration    | 387.18      |
|                               |                                |           |           | Ctro de Investi yEducación Pop | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 12,905.93   |
|                               | 3.Reportes de controversias    | 8/1/2016  | 6/30/2018 | Ctro de Investi yEducación Pop | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 12,905.93   |
|                               |                                |           |           | COL-CENTRO RECUR ALANISIS CONF | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 11,093.09   |
|                               |                                |           |           | Ctro de Investi yEducación Pop | 30000          | MPTFO-CPC | 75100 Facilities & Administration    | 387.18      |
|                               |                                |           |           | COL-CENTRO RECUR ALANISIS CONF | 30000          | MPTFO-CPC | 75100 Facilities & Administration    | 332.79      |
|                               | 4.Preparación pronunciamientos | 8/1/2016  | 6/30/2018 | Ctro de Investi yEducación Pop | 30000          | MPTFO-CPC | 75100 Facilities & Administration    | 387.18      |
|                               |                                |           |           | Ctro de Investi yEducación Pop | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 12,905.93   |
|                               |                                |           |           | COL-CENTRO RECUR ALANISIS CONF | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 11,093.09   |
|                               |                                |           |           | COL-CENTRO RECUR ALANISIS CONF | 30000          | MPTFO-CPC | 75100 Facilities & Administration    | 332.79      |



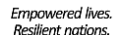


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[illegible]



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[illegible]



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[illegible]



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[illegible]



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| Output                         | Key Activities   | Timeframe |           | Responsible Party | Planned Budget |           |                                      |             |
|--------------------------------|------------------|-----------|-----------|-------------------|----------------|-----------|--------------------------------------|-------------|
|                                |                  | Start     | End       |                   | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00104317 Conflictividad Social | 1.PERCEPCION JAC | 8/1/2016  | 6/30/2018 | UNDP              | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 1.00        |
| TOTAL                          |                  |           |           |                   |                |           |                                      | 1.00        |



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| Output                                 | Key Activities              | Timeframe |           | Responsible Party | Planned Budget |           |                                   |             |
|--|-----------------------------|-----------|-----------|-------------------|----------------|-----------|-----------------------------------|-------------|
|  |                             | Start     | End       |                   | Fund           | Donor     | Budget Descr                      | Amount US\$ |
| 00104320 Justicia Formal y Alternativa | 1.ACCESO SERVICIOS JUSTICIA | 8/1/2016  | 6/30/2018 | UNDP              | 30000          | MPTFO-CPC | 72600 Grants                      | 98,329.13   |
|  |                             |           |           | UNDP              | 30000          | MPTFO-CPC | 75100 Facilities & Administration | 2,949.87    |
| TOTAL                                  |                             |           |           |                   |                |           |                                   | 101,279.00  |



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| Output                           | Key Activities        | Timeframe |           | Responsible Party | Planned Budget |           |              |             |
|----------------------------------|-----------------------|-----------|-----------|-------------------|----------------|-----------|--------------|-------------|
|                                  |                       | Start     | End       |                   | Fund           | Donor     | Budget Descr | Amount US\$ |
| 00104321 Capacidad Institucional | 1.EVALUACION INTEGRAL | 8/1/2016  | 6/30/2018 | UNDP              | 30000          | MPTFO-CPC | 72600 Grants | 1.00        |
| TOTAL                            |                       |           |           |                   |                |           |              | 1.00        |



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| Output                                  | Key Activities                 | Timeframe |           | Responsible Party            | Planned Budget |           |                                      |             |
|---|--------------------------------|-----------|-----------|------------------------------|----------------|-----------|--------------------------------------|-------------|
|   |                                | Start     | End       |                              | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00106246 Fortalecimiento Voceros de Paz | 1Insumos técnicos y mecanismos | 8/1/2016  | 6/30/2018 | Centro Pensamiento Dialógico | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 1.00        |
| TOTAL                                   |                                |           |           |                              |                |           |                                      | 1.00        |



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| Output                        | Key Activities           | Timeframe |           | Responsible Party              | Planned Budget |           |                                      |             |
|-------------------------------|--------------------------|-----------|-----------|--------------------------------|----------------|-----------|--------------------------------------|-------------|
|                               |                          | Start     | End       |                                | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00107452 Seguimiento Acuerdos | 1.Elaboración 6 memorias | 8/1/2016  | 6/30/2018 | COL-CENTRO RECUR ALANISIS CONF | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 1.00        |
| TOTAL                         |                          |           |           |                                |                |           |                                      | 1.00        |



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| Output             | Key Activities            | Timeframe |           | Responsible Party     | Planned Budget |           |                                      |             |
|--------------------|---------------------------|-----------|-----------|-----------------------|----------------|-----------|--------------------------------------|-------------|
|                    |                           | Start     | End       |                       | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00107453 Barómetro | 1.Metodología seguimiento | 8/1/2016  | 6/30/2018 | COL - Pastoral Social | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 1.00        |
| TOTAL              |                           |           |           |                       |                |           |                                      | 1.00        |



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| Output                         | Key Activities      | Timeframe |           | Responsible Party | Planned Budget |           |                                      |             |
|--------------------------------|---------------------|-----------|-----------|-------------------|----------------|-----------|--------------------------------------|-------------|
|                                |                     | Start     | End       |                   | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00107748 Desminado humanitario | 6.Desminado PERIGEO | 8/1/2016  | 6/30/2018 | COL - Perigeo NGO | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 1.00        |
| TOTAL                          |                     |           |           |                   |                |           |                                      | 1.00        |



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| Output                   | Key Activities         | Timeframe |           | Responsible Party     | Planned Budget |           |                                      |             |
|--------------------------|------------------------|-----------|-----------|-----------------------|----------------|-----------|--------------------------------------|-------------|
|                          |                        | Start     | End       |                       | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00109324 Pastoral Social | 1.Participacion Social | 8/1/2016  | 6/30/2018 | COL - Pastoral Social | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 1.00        |
| TOTAL                    |                        |           |           |                       |                |           |                                      | 1.00        |





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| Output                  | Key Activities         | Timeframe |           | Responsible Party           | Planned Budget |           |                                      |             |
|-------------------------|------------------------|-----------|-----------|-----------------------------|----------------|-----------|--------------------------------------|-------------|
|                         |                        | Start     | End       |                             | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00110356 Enfoque Género | 1.Enfoque Género Rural | 8/1/2016  | 6/30/2018 | COL-ALIANZA PARA LA PAZ ONG | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 1.00        |
| TOTAL                   |                        |           |           |                             |                |           |                                      | 1.00        |



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[illegible]



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| Output                         | Key Activities   | Timeframe |           | Responsible Party | Planned Budget |           |                                      |             |
|--------------------------------|------------------|-----------|-----------|-------------------|----------------|-----------|--------------------------------------|-------------|
|                                |                  | Start     | End       |                   | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00104317 Conflictividad Social | 1.PERCEPCION JAC | 8/1/2016  | 6/30/2018 | UNDP              | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 1.00        |
| TOTAL                          |                  |           |           |                   |                |           |                                      | 1.00        |



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| Output                                | Key Activities                | Timeframe |           | Responsible Party            | Planned Budget |           |  |             |
|---------------------------------------|-------------------------------|-----------|-----------|------------------------------|----------------|-----------|--|-------------|
|                                       |                               | Start     | End       |                              | Fund           | Donor     | Budget Descr                             | Amount US\$ |
| 00104319 Ruptura Política y Violencia | 1.PERCEPCION<br>ACEPTABILIDAD | 8/1/2016  | 6/30/2018 | Centro Pensamiento Dialógico | 30000          | MPTFO-CPC | 72100 Contractual Services-<br>Companies | 1.00        |
| TOTAL                                 |                               |           |           |                              |                |           |  | 1.00        |



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| Output                                 | Key Activities             | Timeframe |           | Responsible Party | Planned Budget |           |              |             |
|--|----------------------------|-----------|-----------|-------------------|----------------|-----------|--------------|-------------|
|  |                            | Start     | End       |                   | Fund           | Donor     | Budget Descr | Amount US\$ |
| 00104320 Justicia Formal y Alternativa | 1.ACESO SERVICIOS JUSTICIA | 8/1/2016  | 6/30/2018 | UNDP              | 30000          | MPTFO-CPC | 72600 Grants | 1.00        |
| TOTAL                                  |                            |           |           |                   |                |           |              | 1.00        |



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| Output                           | Key Activities        | Timeframe |           | Responsible Party | Planned Budget |           |              |             |
|----------------------------------|-----------------------|-----------|-----------|-------------------|----------------|-----------|--------------|-------------|
|                                  |                       | Start     | End       |                   | Fund           | Donor     | Budget Descr | Amount US\$ |
| 00104321 Capacidad Institucional | 1.EVALUACION INTEGRAL | 8/1/2016  | 6/30/2018 | UNDP              | 30000          | MPTFO-CPC | 72600 Grants | 1.00        |
| TOTAL                            |                       |           |           |                   |                |           |              | 1.00        |





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| Output                                  | Key Activities                 | Timeframe |           | Responsible Party            | Planned Budget |           |                                      |             |
|---|--------------------------------|-----------|-----------|------------------------------|----------------|-----------|--------------------------------------|-------------|
|   |                                | Start     | End       |                              | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00106246 Fortalecimiento Voceros de Paz | 1Insumos técnicos y mecanismos | 8/1/2016  | 6/30/2018 | Centro Pensamiento Dialógico | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 1.00        |
| TOTAL                                   |                                |           |           |                              |                |           |                                      | 1.00        |



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| Output                       | Key Activities        | Timeframe |           | Responsible Party | Planned Budget |           |                                      |             |
|------------------------------|-----------------------|-----------|-----------|-------------------|----------------|-----------|--------------------------------------|-------------|
|                              |                       | Start     | End       |                   | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00106741 Direct Cost Budgets | 1.Direct Cost Budgets | 8/1/2016  | 6/30/2018 | UNDP              | 11100          | MPTFO-CPC | 71400 Contractual Services - Individ | 1.00        |
| TOTAL                        |                       |           |           |                   |                |           |                                      | 1.00        |



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| Output                        | Key Activities           | Timeframe |           | Responsible Party              | Planned Budget |           |                                      |             |
|-------------------------------|--------------------------|-----------|-----------|--------------------------------|----------------|-----------|--------------------------------------|-------------|
|                               |                          | Start     | End       |                                | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00107452 Seguimiento Acuerdos | 1.Elaboración 6 memorias | 8/1/2016  | 6/30/2018 | COL-CENTRO RECUR ALANISIS CONF | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 1.00        |
| TOTAL                         |                          |           |           |                                |                |           |                                      | 1.00        |



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| Output             | Key Activities            | Timeframe |           | Responsible Party     | Planned Budget |           |                                      |             |
|--------------------|---------------------------|-----------|-----------|-----------------------|----------------|-----------|--------------------------------------|-------------|
|                    |                           | Start     | End       |                       | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00107453 Barómetro | 1.Metodología seguimiento | 8/1/2016  | 6/30/2018 | COL - Pastoral Social | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 1.00        |
| TOTAL              |                           |           |           |                       |                |           |                                      | 1.00        |



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| Output                         | Key Activities      | Timeframe |           | Responsible Party | Planned Budget |           |                                      |             |
|--------------------------------|---------------------|-----------|-----------|-------------------|----------------|-----------|--------------------------------------|-------------|
|                                |                     | Start     | End       |                   | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00107748 Desminado humanitario | 6.Desminado PERIGEO | 8/1/2016  | 6/30/2018 | COL - Perigeo NGO | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 1.00        |
| TOTAL                          |                     |           |           |                   |                |           |                                      | 1.00        |



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| Output                   | Key Activities         | Timeframe |           | Responsible Party     | Planned Budget |           |                                      |             |
|--------------------------|------------------------|-----------|-----------|-----------------------|----------------|-----------|--------------------------------------|-------------|
|                          |                        | Start     | End       |                       | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00109324 Pastoral Social | 1.Participacion Social | 8/1/2016  | 6/30/2018 | COL - Pastoral Social | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 1.00        |
| TOTAL                    |                        |           |           |                       |                |           |                                      | 1.00        |



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| Output                  | Key Activities         | Timeframe |           | Responsible Party           | Planned Budget |           |                                      |             |
|-------------------------|------------------------|-----------|-----------|-----------------------------|----------------|-----------|--------------------------------------|-------------|
|                         |                        | Start     | End       |                             | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00110356 Enfoque Género | 1.Enfoque Género Rural | 8/1/2016  | 6/30/2018 | COL-ALIANZA PARA LA PAZ ONG | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 1.00        |
| TOTAL                   |                        |           |           |                             |                |           |                                      | 1.00        |



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| Output                               | Key Activities          | Timeframe |            | Responsible Party               | Planned Budget |           |                                      |             |
|--------------------------------------|-------------------------|-----------|------------|---------------------------------|----------------|-----------|--------------------------------------|-------------|
|                                      |                         | Start     | End        |                                 | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00117098 Familias erradicadoras coca | Reactivación productiva | 7/15/2019 | 11/30/2019 | COL-ONE EARTH FUTURE FOUADATION | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 1.00        |
| TOTAL                                |                         |           |            |                                 |                |           |                                      | 1.00        |





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| Output             | Key Activities | Timeframe |            | Responsible Party              | Planned Budget |           |                                      |             |
|--------------------|----------------|-----------|------------|--------------------------------|----------------|-----------|--------------------------------------|-------------|
|                    |                | Start     | End        |                                | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00119336 Minas III | XXX            | 8/1/2016  | 12/31/2022 | Campaña Colombian Contra Minas | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 1.00        |
| TOTAL              |                |           |            |                                |                |           |                                      | 1.00        |
| GRAND TOTAL        |                |           |            |                                |                |           |                                      | 13.00       |



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| Output                         | Key Activities   | Timeframe |           | Responsible Party | Planned Budget |           |                                      |             |
|--------------------------------|------------------|-----------|-----------|-------------------|----------------|-----------|--------------------------------------|-------------|
|                                |                  | Start     | End       |                   | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00104317 Conflictividad Social | 1.PERCEPCION JAC | 8/1/2016  | 6/30/2018 | UNDP              | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 1.00        |
| TOTAL                          |                  |           |           |                   |                |           |                                      | 1.00        |



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| Output                                | Key Activities                | Timeframe |           | Responsible Party            | Planned Budget |           |  |             |
|---------------------------------------|-------------------------------|-----------|-----------|------------------------------|----------------|-----------|--|-------------|
|                                       |                               | Start     | End       |                              | Fund           | Donor     | Budget Descr                             | Amount US\$ |
| 00104319 Ruptura Política y Violencia | 1.PERCEPCION<br>ACEPTABILIDAD | 8/1/2016  | 6/30/2018 | Centro Pensamiento Dialógico | 30000          | MPTFO-CPC | 72100 Contractual Services-<br>Companies | 1.00        |
| TOTAL                                 |                               |           |           |                              |                |           |  | 1.00        |



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| Output                                 | Key Activities              | Timeframe |           | Responsible Party | Planned Budget |           |              |             |
|--|-----------------------------|-----------|-----------|-------------------|----------------|-----------|--------------|-------------|
|  |                             | Start     | End       |                   | Fund           | Donor     | Budget Descr | Amount US\$ |
| 00104320 Justicia Formal y Alternativa | 1.ACCESO SERVICIOS JUSTICIA | 8/1/2016  | 6/30/2018 | UNDP              | 30000          | MPTFO-CPC | 72600 Grants | 1.00        |
| TOTAL                                  |                             |           |           |                   |                |           |              | 1.00        |



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| Output                           | Key Activities        | Timeframe |           | Responsible Party | Planned Budget |           |                                      |             |
|----------------------------------|-----------------------|-----------|-----------|-------------------|----------------|-----------|--------------------------------------|-------------|
|                                  |                       | Start     | End       |                   | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00104321 Capacidad Institucional | 1.EVALUACION INTEGRAL | 8/1/2016  | 6/30/2018 | UNDP              | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 1.00        |
| TOTAL                            |                       |           |           |                   |                |           |                                      | 1.00        |



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| Output                                  | Key Activities                 | Timeframe |           | Responsible Party            | Planned Budget |           |                                      |             |
|---|--------------------------------|-----------|-----------|------------------------------|----------------|-----------|--------------------------------------|-------------|
|   |                                | Start     | End       |                              | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00106246 Fortalecimiento Voceros de Paz | 1Insumos técnicos y mecanismos | 8/1/2016  | 6/30/2018 | Centro Pensamiento Dialógico | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 1.00        |
| TOTAL                                   |                                |           |           |                              |                |           |                                      | 1.00        |



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| Output                       | Key Activities        | Timeframe |           | Responsible Party | Planned Budget |           |                                      |             |
|------------------------------|-----------------------|-----------|-----------|-------------------|----------------|-----------|--------------------------------------|-------------|
|                              |                       | Start     | End       |                   | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00106741 Direct Cost Budgets | 1.Direct Cost Budgets | 8/1/2016  | 6/30/2018 | UNDP              | 11100          | MPTFO-CPC | 71400 Contractual Services - Individ | 1.00        |
| TOTAL                        |                       |           |           |                   |                |           |                                      | 1.00        |



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| Output                        | Key Activities           | Timeframe |           | Responsible Party              | Planned Budget |           |                                      |             |
|-------------------------------|--------------------------|-----------|-----------|--------------------------------|----------------|-----------|--------------------------------------|-------------|
|                               |                          | Start     | End       |                                | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00107452 Seguimiento Acuerdos | 1.Elaboración 6 memorias | 8/1/2016  | 6/30/2018 | COL-CENTRO RECUR ALANISIS CONF | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 1.00        |
| TOTAL                         |                          |           |           |                                |                |           |                                      | 1.00        |





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| Output             | Key Activities            | Timeframe |           | Responsible Party     | Planned Budget |           |                                      |             |
|--------------------|---------------------------|-----------|-----------|-----------------------|----------------|-----------|--------------------------------------|-------------|
|                    |                           | Start     | End       |                       | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00107453 Barómetro | 1.Metodología seguimiento | 8/1/2016  | 6/30/2018 | COL - Pastoral Social | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 1.00        |
| TOTAL              |                           |           |           |                       |                |           |                                      | 1.00        |



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| Output                         | Key Activities      | Timeframe |           | Responsible Party | Planned Budget |           |                                      |             |
|--------------------------------|---------------------|-----------|-----------|-------------------|----------------|-----------|--------------------------------------|-------------|
|                                |                     | Start     | End       |                   | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00107748 Desminado humanitario | 6.Desminado PERIGEO | 8/1/2016  | 6/30/2018 | COL - Perigeo NGO | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 1.00        |
| TOTAL                          |                     |           |           |                   |                |           |                                      | 1.00        |



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| Output                   | Key Activities         | Timeframe |           | Responsible Party | Planned Budget |           |                                      |             |
|--------------------------|------------------------|-----------|-----------|-------------------|----------------|-----------|--------------------------------------|-------------|
|                          |                        | Start     | End       |                   | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00109324 Pastoral Social | 1.Participacion Social | 8/1/2016  | 6/30/2018 | UNDP              | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 1.00        |
| TOTAL                    |                        |           |           |                   |                |           |                                      | 1.00        |



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| Output                  | Key Activities         | Timeframe |           | Responsible Party           | Planned Budget |           |                                      |             |
|-------------------------|------------------------|-----------|-----------|-----------------------------|----------------|-----------|--------------------------------------|-------------|
|                         |                        | Start     | End       |                             | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00110356 Enfoque Género | 1.Enfoque Género Rural | 8/1/2016  | 6/30/2018 | COL-ALIANZA PARA LA PAZ ONG | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 1.00        |
| TOTAL                   |                        |           |           |                             |                |           |                                      | 1.00        |



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| Output                               | Key Activities          | Timeframe |            | Responsible Party               | Planned Budget |           |                                      |             |
|--------------------------------------|-------------------------|-----------|------------|---------------------------------|----------------|-----------|--------------------------------------|-------------|
|                                      |                         | Start     | End        |                                 | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00117098 Familias erradicadoras coca | Reactivación productiva | 7/15/2019 | 11/30/2019 | COL-ONE EARTH FUTURE FOUADATION | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 1.00        |
| TOTAL                                |                         |           |            |                                 |                |           |                                      | 1.00        |



## Colombia - Bogota

**Report Date:** 1/22/2020

Year: 2022

| Output             | Key Activities | Timeframe |            | Responsible Party              | Planned Budget |           |                                      |             |
|--------------------|----------------|-----------|------------|--------------------------------|----------------|-----------|--------------------------------------|-------------|
|                    |                | Start     | End        |                                | Fund           | Donor     | Budget Descr                         | Amount US\$ |
| 00119336 Minas III | XXX            | 8/1/2016  | 12/31/2022 | Campaña Colombian Contra Minas | 30000          | MPTFO-CPC | 72100 Contractual Services-Companies | 1.00        |
| TOTAL              |                |           |            |                                |                |           |                                      | 1.00        |
| GRAND TOTAL        |                |           |            |                                |                |           |                                      | 13.00       |