



## Colombia - Bogota

**Report Date:** 1/22/2020

**Project Title:** Fortalecimiento Defensoría Implementación Acuerdos

**Year: 2017**

[illegible]



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Empowered lives.  
Resilient nations.

# Annual Work Plan

Colombia - Bogota

**Project:** 00105609

**Report Date:** 1/22/2020

**Project Title:** Fortalecimiento Defensoría Implementación Acuerdos

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106797 Implementación Acuerdos	1.Iniciativas Comunitarias	8/8/2017	10/7/2018	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				COL-DEFENSORIA DEL PUEBLO	30079	EUCOMM	71600 Travel	3,555.78
				COL-DEFENSORIA DEL PUEBLO	30079	EUCOMM	75100 Facilities & Administration	6,768.32
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				COL-DEFENSORIA DEL PUEBLO	30079	EUCOMM	75700 Training, Workshops and Confer	93,134.45
	2.Amenazas Derechos Humanos	8/8/2017	10/7/2018	COL-DEFENSORIA DEL PUEBLO	30079	EUCOMM	75700 Training, Workshops and Confer	4,269.71
				UNDP	30079	EUCOMM	71600 Travel	0.00
				COL-DEFENSORIA DEL PUEBLO	30079	EUCOMM	75100 Facilities & Administration	1,502.91
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				COL-DEFENSORIA DEL PUEBLO	30079	EUCOMM	71600 Travel	17,200.40
	3.Grupos Móviles de Atención	8/8/2017	10/7/2018	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	0.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
				COL-DEFENSORIA DEL PUEBLO	30079	EUCOMM	72100 Contractual Services-Companies	78,078.90
				COL-DEFENSORIA DEL PUEBLO	30079	EUCOMM	75100 Facilities & Administration	5,682.16
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				COL-DEFENSORIA DEL PUEBLO	30079	EUCOMM	73400 Rental & Maint of Other Equip	3,094.82
	4Articular acciones en terreno	8/8/2017	10/7/2018	UNDP	30079	EUCOMM	72200 Equipment and Furniture	58,997.54
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	7,701.11
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	45,159.58
				UNDP	30079	EUCOMM	75100 Facilities & Administration	7,852.19



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00112059 Alertas Tempranas	3.Evaluación Sistema Alerta	8/8/2017	10/7/2018	UNDP	30000	MPTFO-CPC	75100 Facilities & Administration	1,400.00
				UNDP	30000	MPTFO-CPC	71400 Contractual Services - Individ	20,000.00
TOTAL								21,400.00
GRAND TOTAL								554,348.75





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[illegible]

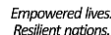


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