



Empowered lives.
Resilient nations.

Annual Work Plan

Colombia - Bogota

Project: 00109496

Report Date: 1/22/2020

Project Title: UNIDAD DE BÚSQUEDA DE PERSONAS DESAPARECIDAS

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108844 1. Diseño Unidad	1.1 Conformar Equipo	1/25/2018	1/25/2019	UNDP	30000	MPTFO-CPC	71400 Contractual Services - Individ	135,339.78
				UNDP	30000	MPTFO-CPC	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	MPTFO-CPC	71300 Local Consultants	12,741.87
				UNDP	30000	MPTFO-CPC	75100 Facilities & Administration	10,365.72
	1.2 Diseño Institucional	1/25/2018	1/25/2019	UNDP	30000	MPTFO-CPC	71300 Local Consultants	59,910.27
				UNDP	30000	MPTFO-CPC	75100 Facilities & Administration	4,571.69
				UNDP	30000	MPTFO-CPC	71600 Travel	1,945.98
				UNDP	30000	MPTFO-CPC	75700 Training, Workshops and Confer	3,453.65
	1.3 Adecuación Unidad	1/25/2018	1/25/2019	UNDP	30000	MPTFO-CPC	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTFO-CPC	72800 Information Technology Equipmt	3,869.17
				UNDP	30000	MPTFO-CPC	71300 Local Consultants	40,719.38
				UNDP	30000	MPTFO-CPC	75100 Facilities & Administration	7,146.97
				UNDP	30000	MPTFO-CPC	72300 Materials & Goods	1,091.46
				UNDP	30000	MPTFO-CPC	72400 Communic & Audio Visual Equip	56,419.52
				UNDP	30000	MPTFO-CPC	72500 Supplies	0.00
TOTAL							337,575.46	



Empowered lives.
Resilient nations.

Annual Work Plan

Colombia - Bogota

Project: 00109496

Report Date: 1/22/2020

Project Title: UNIDAD DE BÚSQUEDA DE PERSONAS DESAPARECIDAS

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108845 2. Diagnóstico Víctimas	2.1 Conformar Equipo	1/25/2018	1/25/2019	UNDP	30000	MPTFO-CPC	72400 Communic & Audio Visual Equip	11,624.17
				UNDP	30000	MPTFO-CPC	75100 Facilities & Administration	25,402.24
				UNDP	30000	MPTFO-CPC	71300 Local Consultants	206,065.83
				UNDP	30000	MPTFO-CPC	72100 Contractual Services-Companies	91.86
				UNDP	30000	MPTFO-CPC	71600 Travel	790.21
				UNDP	30000	MPTFO-CPC	71400 Contractual Services - Individ	144,317.01
	2.2 Mapeo Víctimas	1/25/2018	1/25/2019	UNDP	30000	MPTFO-CPC	75700 Training, Workshops and Confer	1,483.02
				UNDP	30000	MPTFO-CPC	72100 Contractual Services-Companies	25,000.00
				UNDP	30000	MPTFO-CPC	71600 Travel	279.32
				UNDP	30000	MPTFO-CPC	75100 Facilities & Administration	2,172.24
				UNDP	30000	MPTFO-CPC	71300 Local Consultants	4,269.64
	2.3 Sistema de Información	1/25/2018	1/25/2019	UNDP	30000	MPTFO-CPC	73400 Rental & Maint of Other Equip	978.92
				UNDP	30000	MPTFO-CPC	72100 Contractual Services-Companies	60,490.60
				UNDP	30000	MPTFO-CPC	75100 Facilities & Administration	4,302.87
	2.4 Estudio Capacidad Estado	1/25/2018	1/25/2019	UNDP	30000	MPTFO-CPC	75100 Facilities & Administration	3,735.49
				UNDP	30000	MPTFO-CPC	72400 Communic & Audio Visual Equip	3,364.18
				UNDP	30000	MPTFO-CPC	72100 Contractual Services-Companies	50,000.00
	2.8 Enfoque Territorial	1/25/2018	1/25/2019	UNDP	30000	MPTFO-CPC	71600 Travel	5,028.81
				UNDP	30000	MPTFO-CPC	75700 Training, Workshops and Confer	224.39
				UNDP	30000	MPTFO-CPC	75100 Facilities & Administration	367.72



Empowered lives.
Resilient nations.

Annual Work Plan

Colombia - Bogota

Project: 00109496

Report Date: 1/22/2020

Project Title: UNIDAD DE BÚSQUEDA DE PERSONAS DESAPARECIDAS

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						549,988.52			
GRAND TOTAL						887,563.98			



Empowered lives.
Resilient nations.

Annual Work Plan

Colombia - Bogota

Project: 00109496

Report Date: 1/22/2020

Project Title: UNIDAD DE BÚSQUEDA DE PERSONAS DESAPARECIDAS

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108844 1. Diseño Unidad	1.1 Conformar Equipo	1/25/2018	1/25/2019	UNDP	30000	MPTFO-CPC	71300 Local Consultants	167,761.43
				UNDP	30000	MPTFO-CPC	71400 Contractual Services - Individ	50,000.00
				UNDP	30000	MPTFO-CPC	71600 Travel	10,000.00
				UNDP	30000	MPTFO-CPC	75100 Facilities & Administration	15,943.30
	1.2 Diseño Institucional	1/25/2018	1/25/2019	UNDP	30000	MPTFO-CPC	71300 Local Consultants	10,000.00
				UNDP	30000	MPTFO-CPC	75100 Facilities & Administration	700.00
	1.3 Adecuación Unidad	1/25/2018	1/25/2019	UNDP	30000	MPTFO-CPC	75100 Facilities & Administration	350.00
				UNDP	30000	MPTFO-CPC	72400 Communic & Audio Visual Equip	5,000.00
TOTAL							259,754.73	



Empowered lives.
Resilient nations.

Annual Work Plan

Colombia - Bogota

Project: 00109496

Report Date: 1/22/2020

Project Title: UNIDAD DE BÚSQUEDA DE PERSONAS DESAPARECIDAS

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108845 2. Diagnóstico Víctimas	2.1 Conformar Equipo	1/25/2018	1/25/2019	UNDP	30000	MPTFO-CPC	75100 Facilities & Administration	48,369.23
				UNDP	30000	MPTFO-CPC	71300 Local Consultants	10,000.00
				UNDP	30000	MPTFO-CPC	71400 Contractual Services - Individ	680,989.04
	2.2 Mapeo Víctimas	1/25/2018	1/25/2019	UNDP	30000	MPTFO-CPC	72100 Contractual Services-Companies	100,000.00
				UNDP	30000	MPTFO-CPC	75100 Facilities & Administration	7,000.00
	2.3 Sistema de Información	1/25/2018	1/25/2019	UNDP	30000	MPTFO-CPC	72100 Contractual Services-Companies	100,000.00
				UNDP	30000	MPTFO-CPC	75100 Facilities & Administration	7,000.00
	2.4 Estudio Capacidad Estado	1/25/2018	1/25/2019	UNDP	30000	MPTFO-CPC	72100 Contractual Services-Companies	100,000.00
				UNDP	30000	MPTFO-CPC	75100 Facilities & Administration	7,000.00
	2.8 Enfoque Territorial	1/25/2018	1/25/2019	UNDP	30000	MPTFO-CPC	71600 Travel	30,000.00
				UNDP	30000	MPTFO-CPC	75100 Facilities & Administration	2,100.00
	TOTAL							1,092,458.27
GRAND TOTAL							1,352,213.00	