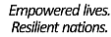


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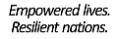


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109126 2.Medios de Vida	2.4.Estrategias Emprendimiento	2/19/2018	8/31/2019	UNDP	30000	MPTFO-CPC	72500 Supplies	9,692.83
				UNDP	30000	MPTFO-CPC	75100 Facilities & Administration	3,526.50
				UNDP	30000	MPTFO-CPC	71600 Travel	4,346.45
				UNDP	30000	MPTFO-CPC	71400 Contractual Services - Individ	16,527.35
				UNDP	30000	MPTFO-CPC	72100 Contractual Services-Companies	19,812.00
TOTAL								53,905.13

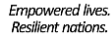


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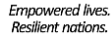


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109130 4.Monitoreo Secretaría Técnica	4.1.Evaluación Externa Fondo	2/19/2018	8/31/2019	UNDP	30000	MPTFO-CPC	71400 Contractual Services - Individ	0.00
				UNDP	30000	MPTFO-CPC	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTFO-CPC	74100 Professional Services	30,076.48
				UNDP	30000	MPTFO-CPC	71600 Travel	0.00
				UNDP	30000	MPTFO-CPC	75100 Facilities & Administration	2,105.35
TOTAL								32,181.83

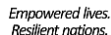


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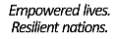
Project: 00109981

Report Date: 1/22/2020

Project Title: Estabilización y Paz Territorial

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109125 1.Comunidades Fortalecidas	1.1 Procesos participativos	2/19/2018	8/31/2019	UNDP	30000	MPTFO-CPC	71400 Contractual Services - Individ	96,820.67
				UNDP	30000	MPTFO-CPC	75100 Facilities & Administration	10,112.27
				UNDP	30000	MPTFO-CPC	72100 Contractual Services-Companies	-56,000.00
				UNDP	30000	MPTFO-CPC	75700 Training, Workshops and Confer	103,640.42
	1.2 Resolución de conflictos	2/19/2018	8/31/2019	UNDP	30000	MPTFO-CPC	75100 Facilities & Administration	7,049.22
				UNDP	30000	MPTFO-CPC	72100 Contractual Services-Companies	100,703.06
	1.3Rutas Institucionales	2/19/2018	8/31/2019	UNDP	30000	MPTFO-CPC	71600 Travel	48,767.79
				UNDP	30000	MPTFO-CPC	73100 Rental & Maintenance-Premises	23,305.46
				UNDP	30000	MPTFO-CPC	75100 Facilities & Administration	17,952.27
				UNDP	30000	MPTFO-CPC	71400 Contractual Services - Individ	88,008.89
				UNDP	30000	MPTFO-CPC	72100 Contractual Services-Companies	96,378.83
	1.4 Monitoreo Comunitario	2/19/2018	8/31/2019	UNDP	30000	MPTFO-CPC	71400 Contractual Services - Individ	48,518.56
				UNDP	30000	MPTFO-CPC	72100 Contractual Services-Companies	31,295.75
				UNDP	30000	MPTFO-CPC	71600 Travel	1,482.13
				UNDP	30000	MPTFO-CPC	75100 Facilities & Administration	5,690.75
	1.5 Veeduría Ciudadana	2/19/2018	8/31/2019	COL - Pastoral Social	30000	MPTFO-CPC	75100 Facilities & Administration	2,520.00
				COL - Pastoral Social	30000	MPTFO-CPC	72100 Contractual Services-Companies	36,000.00
	1.6 Red Aliados Estratégicos	2/19/2018	8/31/2019	UNDP	30000	MPTFO-CPC	75700 Training, Workshops and Confer	18,149.45
				UNDP	30000	MPTFO-CPC	71400 Contractual Services - Individ	5,141.00
				UNDP	30000	MPTFO-CPC	75100 Facilities & Administration	2,945.12

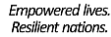


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109125 1.Comunidades Fortalecidas	1.6 Red Aliados	2/19/2018	8/31/2019	UNDP	30000	MPTFO-CPC	71300 Local Consultants	18,782.71
TOTAL								707,264.35

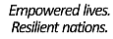


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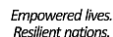


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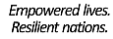
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109130 4.Monitoreo Secretaría Técnica	4.1.Evaluación Externa Fondo	2/19/2018	8/31/2019	UNDP	30000	MPTFO-CPC	71300 Local Consultants	20,000.00
				UNDP	30000	MPTFO-CPC	75100 Facilities & Administration	10,978.76
				UNDP	30000	MPTFO-CPC	71600 Travel	6,000.00
				UNDP	30000	MPTFO-CPC	72500 Supplies	1,000.00
				UNDP	30000	MPTFO-CPC	74100 Professional Services	33,000.00
				UNDP	30000	MPTFO-CPC	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	30000	MPTFO-CPC	75700 Training, Workshops and Confer	8,339.41
				UNDP	30000	MPTFO-CPC	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	30000	MPTFO-CPC	73100 Rental & Maintenance-Premises	2,000.00
				UNDP	30000	MPTFO-CPC	71400 Contractual Services - Individ	70,000.00
TOTAL								167,818.17



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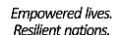
Project: 00109981

Report Date: 1/22/2020

Project Title: Estabilización y Paz Territorial

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110120 6.Respuesta Venezuela	1.Coordinación	2/19/2018	8/31/2019	UNDP	28120	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28120	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	28400	UNDP-FW	71300 Local Consultants	29,979.79
				UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	7,285.03
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	2,608.54
	2.Gobiernos Locales	2/19/2018	8/31/2019	UNDP	30071	COL-Arauca	71400 Contractual Services - Individ	10,925.64
				UNDP	30071	COL-Arauca	72100 Contractual Services-Companies	0.00
				UNDP	28120	UNDP-FW	71400 Contractual Services - Individ	6,766.90
				UNDP	30071	COL-Arauca	71600 Travel	1,245.23
				UNDP	30071	COL-Arauca	72400 Communic & Audio Visual Equip	3,945.37
				UNDP	30071	COL-Arauca	75700 Training, Workshops and Confer	789.07
				UNDP	30071	COL-Arauca	72600 Grants	12,180.58
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	3,522.65
				UNDP	30071	COL-Arauca	75100 Facilities & Administration	1,454.30
				UNDP	28400	UNDP-FW	71300 Local Consultants	5,039.50
				UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	45,284.02
				UNDP	28120	UNDP-FW	71600 Travel	2,533.97
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	651.07
	3.Redes Ciudadanas	2/19/2018	8/31/2019	UNDP	28120	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28120	UNDP-FW	72600 Grants	0.00
	4.Ingresos y Medios de Vida	2/19/2018	8/31/2019	UNDP	28400	UNDP-FW	75100 Facilities & Administration	6,952.93
				UNDP	28120	UNDP-FW	71400 Contractual Services - Individ	37,718.90



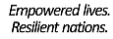
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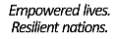


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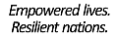


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117962 9. Instituciones y seguridad	Articulación Peace-startup	2/19/2018	2/19/2020	UNDP	30000	UNTFHS	75100 Facilities & Administration	6,750.74
TOTAL								6,750.74

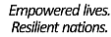


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117963 10. Gestión de Conocimiento	Espacios debate y reflexión	2/19/2018	2/19/2020	UNDP	30000	UNTFHS	75100 Facilities & Administration	11,678.87
TOTAL								11,678.87
GRAND TOTAL								1,587,237.74

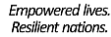


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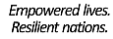


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109126 2.Medios de Vida	2.4.Estrategias Emprendimiento	2/19/2018	8/31/2019	UNDP	30000	MPTFO-CPC	71400 Contractual Services - Individ	22,000.00
				UNDP	30000	MPTFO-CPC	75100 Facilities & Administration	1,680.00
				UNDP	30000	MPTFO-CPC	75700 Training, Workshops and Confer	2,000.00
TOTAL								25,680.00

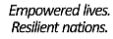


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109127 3.Acceso a Servicios Básicos	3.1.Equipos móviles	2/19/2018	8/31/2019	UNDP	30000	MPTFO-CPC	71400 Contractual Services - Individ	1.00
TOTAL								1.00

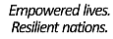


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110120 6.Respuesta Venezuela	2.Gobiernos Locales	2/19/2018	8/31/2019	UNDP	30071	COL-Arauca	71600 Travel	1.00
TOTAL								1.00

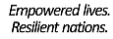


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117960 7. Capacidades diálogo	Agendas seguridad humana	2/19/2018	2/19/2020	COL-PEACE STARTUP	30000	UNTFHS	72100 Contractual Services-Companies	97,500.00
TOTAL								97,500.00

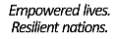


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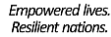


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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117962 9. Instituciones y seguridad	Articulación Peace-startup	2/19/2018	2/19/2020	UNDP	30000	UNTFHS	71400 Contractual Services - Individ	96,439.25
TOTAL								96,439.25



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117963 10. Gestión de Conocimiento	Espacios debate y reflexión	2/19/2018	2/19/2020	UNDP	30000	UNTFHS	71400 Contractual Services - Individ	166,841.00
TOTAL								166,841.00
GRAND TOTAL								1,310,145.47