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Annual Work Plan

Colombia - Bogota

Project: 00120589

Report Date: 12/20/2019

Project Title: Fortalecimiento e Innovación Institucional

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116746 Planeación Participativa	Acompañamiento planeación	7/3/2019	8/30/2023	UNDP	30071	MINMINAS	71600 Travel	1,755.51
				UNDP	30000	ECOPETROL	75700 Training, Workshops and Confer	4,000.00
				UNDP	30000	ECOPETROL	71400 Contractual Services - Individ	6,056.69
				UNDP	30000	ECOPETROL	71600 Travel	1,500.00
				UNDP	30000	ECOPETROL	75100 Facilities & Administration	1,097.90
				UNDP	30000	ECOPETROL	71300 Local Consultants	2,167.00
				UNDP	30071	MINMINAS	75100 Facilities & Administration	87.78
	Implementación desarrollo	7/3/2019	8/30/2023	UNDP	04000	UNDP	71300 Local Consultants	25,000.00
TOTAL								41,664.88



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116747 Gestión Eficiente Recursos	Finanzas Públicas	7/3/2019	8/30/2023	UNDP	30000	ECOPETROL	71400 Contractual Services - Individ	1.00
TOTAL								1.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116748 Innovación Gestión Pública	Cultura Innovación	7/3/2019	8/30/2023	UNDP	30000	ECOPETROL	71400 Contractual Services - Individ	1.00
TOTAL								1.00
GRAND TOTAL								41,666.88



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116746 Planeación Participativa	Acompañamiento planeación	7/3/2019	8/30/2023	UNDP	30000	ECOPETROL	71600 Travel	38,806.27
				UNDP	30000	ECOPETROL	75700 Training, Workshops and Confer	14,175.82
				UNDP	30000	ECOPETROL	74500 Miscellaneous Expenses	3,388.11
				UNDP	30000	ECOPETROL	74200 Audio Visual&Print Prod Costs	19,069.63
				UNDP	30071	MINMINAS	71600 Travel	4,955.70
				UNDP	30000	ECOPETROL	73100 Rental & Maintenance-Premises	6,394.14
				UNDP	30000	ECOPETROL	71400 Contractual Services - Individ	91,668.26
				UNDP	30071	MINMINAS	74500 Miscellaneous Expenses	809.52
				UNDP	30071	MINMINAS	75700 Training, Workshops and Confer	1,976.51
				UNDP	30071	MINMINAS	71400 Contractual Services - Individ	33,765.00
				UNDP	30000	ECOPETROL	75100 Facilities & Administration	13,880.18
TOTAL							228,889.14	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116747 Gestión Eficiente Recursos	Finanzas Públicas	7/3/2019	8/30/2023	UNDP	30000	ECOPETROL	71400 Contractual Services - Individ	1.00
TOTAL								1.00



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Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116748 Innovación Gestión Pública	Cultura Innovación	7/3/2019	8/30/2023	UNDP	30000	ECOPETROL	71400 Contractual Services - Individ	1.00
TOTAL								1.00
GRAND TOTAL								228,891.14



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Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116746 Planeación Participativa	Acompañamiento planeación	7/3/2019	8/30/2023	UNDP	30000	ECOPETROL	71400 Contractual Services - Individ	1.00
TOTAL								1.00



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Report Date: 12/20/2019

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Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116747 Gestión Eficiente Recursos	Finanzas Públicas	7/3/2019	8/30/2023	UNDP	30000	ECOPETROL	71400 Contractual Services - Individ	1.00
TOTAL								1.00



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Project: 00120589

Report Date: 12/20/2019

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Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116748 Innovación Gestión Pública	Cultura Innovación	7/3/2019	8/30/2023	UNDP	30000	ECOPETROL	71400 Contractual Services - Individ	1.00
TOTAL								1.00
GRAND TOTAL								3.00



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Colombia - Bogota

Project: 00120589

Report Date: 12/20/2019

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Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116746 Planeación Participativa	Acompañamiento planeación	7/3/2019	8/30/2023	UNDP	30000	ECOPETROL	71400 Contractual Services - Individ	1.00
TOTAL								1.00



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Project: 00120589

Report Date: 12/20/2019

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Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116747 Gestión Eficiente Recursos	Finanzas Públicas	7/3/2019	8/30/2023	UNDP	30000	ECOPETROL	71400 Contractual Services - Individ	1.00
TOTAL								1.00



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Project: 00120589

Report Date: 12/20/2019

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Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116748 Innovación Gestión Pública	Cultura Innovación	7/3/2019	8/30/2023	UNDP	30000	ECOPETROL	71400 Contractual Services - Individ	1.00
TOTAL								1.00
GRAND TOTAL								3.00



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Project: 00120589

Report Date: 12/20/2019

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116746 Planeación Participativa	Acompañamiento planeación	7/3/2019	8/30/2023	UNDP	30000	ECOPETROL	71400 Contractual Services - Individ	1.00
TOTAL								1.00



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Project: 00120589

Report Date: 12/20/2019

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116747 Gestión Eficiente Recursos	Finanzas Públicas	7/3/2019	8/30/2023	UNDP	30000	ECOPETROL	71400 Contractual Services - Individ	1.00
TOTAL								1.00



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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116748 Innovación Gestión Pública	Cultura Innovación	7/3/2019	8/30/2023	UNDP	30000	ECOPETROL	71400 Contractual Services - Individ	1.00
TOTAL								1.00
GRAND TOTAL								3.00