



Empowered lives.
Resilient nations.

Annual Work Plan

Colombia - Bogota

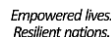
Project: 00120927

Report Date: 1/22/2020

Project Title: Programas Desarrollo con Enfoque Territorial

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116911 CAPACIDAD LOCAL ALCALDÍAS	1.DIAGNÓSTICO ALCALDÍAS	8/1/2019	8/31/2020	UNDP	30000	MPTFO-CPC	72100 Contractual Services-Companies	3,451.89
				UNDP	30000	MPTFO-CPC	71400 Contractual Services - Individ	32,255.07
				UNDP	30000	MPTFO-CPC	71600 Travel	4,284.82
				UNDP	30000	MPTFO-CPC	75100 Facilities & Administration	3,535.23
				UNDP	30000	MPTFO-CPC	73100 Rental & Maintenance-Premises	6,706.39
				UNDP	30000	MPTFO-CPC	72300 Materials & Goods	3,805.10
	2.PROCESO DE EMPALME	8/1/2019	8/31/2020	UNDP	30000	MPTFO-CPC	71400 Contractual Services - Individ	5,300.99
				UNDP	30000	MPTFO-CPC	71600 Travel	2,929.96
				UNDP	30000	MPTFO-CPC	75100 Facilities & Administration	2,662.66
				UNDP	30000	MPTFO-CPC	72100 Contractual Services-Companies	29,807.07
	3.ORDENAMIENTO TERRITORIAL	8/1/2019	8/31/2020	UNDP	30000	MPTFO-CPC	72100 Contractual Services-Companies	548.67
				UNDP	30000	MPTFO-CPC	75100 Facilities & Administration	614.57
				UNDP	30000	MPTFO-CPC	71400 Contractual Services - Individ	5,300.99
				UNDP	30000	MPTFO-CPC	71600 Travel	2,929.96
	4.FORTALECIMIENTO INSTITUCIONAL	8/1/2019	8/31/2020	UNDP	30000	MPTFO-CPC	71400 Contractual Services - Individ	5,300.99
				UNDP	30000	MPTFO-CPC	71600 Travel	2,929.96
				UNDP	30000	MPTFO-CPC	72100 Contractual Services-Companies	548.67
				UNDP	30000	MPTFO-CPC	75100 Facilities & Administration	614.57
	5.PLANES DE DESARROLLO	8/1/2019	8/31/2020	UNDP	30000	MPTFO-CPC	71400 Contractual Services - Individ	5,300.99
				UNDP	30000	MPTFO-CPC	71600 Travel	2,929.96

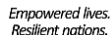


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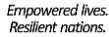
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00116911 CAPACIDAD LOCAL ALCALDÍAS	1.DIAGNÓSTICO ALCALDÍAS	8/1/2019	8/31/2020	UNDP	30000	MPTFO-CPC	75100 Facilities & Administration	8,248.87
				UNDP	30000	MPTFO-CPC	71400 Contractual Services - Individ	75,261.80
				UNDP	30000	MPTFO-CPC	72100 Contractual Services-Companies	8,054.42
				UNDP	30000	MPTFO-CPC	72300 Materials & Goods	8,878.56
				UNDP	30000	MPTFO-CPC	73100 Rental & Maintenance-Premises	15,648.25
				UNDP	30000	MPTFO-CPC	71600 Travel	9,997.92
	2.PROCESO DE EMPALME	8/1/2019	8/31/2020	UNDP	30000	MPTFO-CPC	71400 Contractual Services - Individ	12,368.97
				UNDP	30000	MPTFO-CPC	72100 Contractual Services-Companies	69,549.82
				UNDP	30000	MPTFO-CPC	71600 Travel	6,836.58
				UNDP	30000	MPTFO-CPC	75100 Facilities & Administration	6,212.88
	3.ORDENAMIENTO TERRITORIAL	8/1/2019	8/31/2020	UNDP	30000	MPTFO-CPC	72100 Contractual Services-Companies	1,280.22
				UNDP	30000	MPTFO-CPC	71600 Travel	6,836.58
				UNDP	30000	MPTFO-CPC	71400 Contractual Services - Individ	12,368.97
				UNDP	30000	MPTFO-CPC	75100 Facilities & Administration	1,434.00
	4.FORTALECIMIENTO INSTITUCIONAL	8/1/2019	8/31/2020	UNDP	30000	MPTFO-CPC	71400 Contractual Services - Individ	12,368.97
				UNDP	30000	MPTFO-CPC	71600 Travel	6,836.58
				UNDP	30000	MPTFO-CPC	72100 Contractual Services-Companies	1,280.22
				UNDP	30000	MPTFO-CPC	75100 Facilities & Administration	1,434.00
	5.PLANES DE DESARROLLO	8/1/2019	8/31/2020	UNDP	30000	MPTFO-CPC	71600 Travel	6,836.58
				UNDP	30000	MPTFO-CPC	72100 Contractual Services-Companies	1,280.22

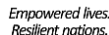


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