Annual Work Plan

Colombia - Bogota

Project: 00077034 **Report Date:** 3/16/2022

Project Title: Territorios Sostenibles y Adaptados

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00088088 Uso Sostenible Biodiversidad	4.2017 Ecosistemas dehumedales	1/1/2014	6/30/2018	UNDP	30071	COL-F.ADAP	75100 Facilities & Administration	566.09
				UNDP	30071	COL-F.ADAP	71600 Travel	5,000.00
				UNDP	30071	COL-F.ADAP	75700 Training, Workshops and Confer	5,080.23
				UNDP	30071	COL-F.ADAP	72400 Communic & Audio Visual Equip	1,232.86
				UNDP	30071	COL-F.ADAP	72800 Information Technology Equipmt	8.75
				UNDP	30071	COL-F.ADAP	71300 Local Consultants	0.00
	6.MONITOREO, GESTION	1/1/2014	6/30/2018	UNDP	30071	ALC.PASTO	71600 Travel	388.30
				UNDP	30071	ALC.PASTO	74100 Professional Services	612.16
				UNDP	30071	ALC.PASTO	75700 Training, Workshops and Confer	96.47
				UNDP	30071	ALC.PASTO	75100 Facilities & Administration	116.49
				UNDP	30071	ALC.PASTO	72400 Communic & Audio Visual Equip	1,232.86
	7.PROTECCION - RESTAURACION	1/1/2014	12/31/2019	UNDP	30071	GOBNARION	75100 Facilities & Administration	25.05
				UNDP	30071	GOBNARION	71400 Contractual Services - Individ	0.00
				UNDP	30071	GOBNARION	74300 Contributions	196.00
				UNDP	30071	GOBNARION	75700 Training, Workshops and Confer	305.07
	8. Mecanismos Facilitadores	1/1/2014	8/30/2025	UNDP	30071	ICBF	72100 Contractual Services-Companies	170,810.12
				UNDP	30071	MINAMBIENT	72100 Contractual Services-Companies	38,290.79
				UNDP	30071	ICBF	72400 Communic & Audio Visual Equip	2,624.63

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00088088 Uso Sostenible Biodiversidad	8. Mecanismos Facilitadores	1/1/2014	8/30/2025	UNDP	30071	MINAMBIENT	72400 Communic & Audio Visual Equip	652.00
				UNDP	30071	COL-SDABog	74500 Miscellaneous Expenses	2,172.00
				UNDP	30071	ICBF	75100 Facilities & Administration	11,178.18
				UNDP	30071	MINAMBIENT	75700 Training, Workshops and Confer	700.00
				UNDP	30071	COL-SDABog	71600 Travel	5,738.13
				UNDP	30071	COL-SDABog	72400 Communic & Audio Visual Equip	0.00
				UNDP	30071	MINAMBIENT	72600 Grants	0.00
				UNDP	30071	MINAMBIENT	74500 Miscellaneous Expenses	6,724.76
				UNDP	30071	COL-SDABog	75700 Training, Workshops and Confer	2,401.49
				UNDP	30071	ICBF	71400 Contractual Services - Individ	26,500.00
				UNDP	30071	MINAMBIENT	71400 Contractual Services - Individ	57,717.86
				UNDP	30071	MINAMBIENT	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30071	ICBF	71300 Local Consultants	16,646.45
				UNDP	30071	MINAMBIENT	71300 Local Consultants	47,341.51
				UNDP	30071	ICBF	74500 Miscellaneous Expenses	4,383.60
				UNDP	30071	MINAMBIENT	72800 Information Technology Equipmt	162.54
				UNDP	30071	COL-SDABog	72800 Information Technology Equipmt	162.52
				UNDP	30071	MINAMBIENT	75100 Facilities & Administration	7,717.90
				UNDP	30071	COL-SDABog	71400 Contractual Services - Individ	60,311.60
				UNDP	30071	COL-SDABog	74200 Audio Visual&Print Prod Costs	2,356.27

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00088088 Uso Sostenible Biodiversidad	8. Mecanismos Facilitadores	1/1/2014	8/30/2025	UNDP	30071	COL-SDABog	75100 Facilities & Administration	6,233.41
				UNDP	30071	COL-SDABog	71300 Local Consultants	0.00
				UNDP	30071	ICBF	71600 Travel	2,598.81
				UNDP	30071	MINAMBIENT	71600 Travel	2,768.58
				UNDP	30071	COL-SDABog	72100 Contractual Services-Companies	51,526.14
TOTAL								542,579.62

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00088094 Planificacion Ambiental	2.SOSTENIBILIDAD PLANIFICACION	1/1/2014	12/31/2014	UNDP	30071	GOB.ANTIOQ	75100 Facilities & Administration	64.85
				UNDP	30071	GOB.ANTIOQ	75700 Training, Workshops and Confer	1,316.04
	3. MONITOREO Y SEGUIMIENTO	1/1/2014	12/31/2014	UNDP	30084	UNDP	71300 Local Consultants	2,015.40
				UNDP	30084	UNDP	75100 Facilities & Administration	7,598.89
				UNDP	30071	GOB.CUND.	71600 Travel	0.09
				UNDP	30071	ALC.PASTO	75100 Facilities & Administration	0.61
				UNDP	30071	CORPONARIO	75700 Training, Workshops and Confer	0.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	10,510.92
				UNDP	30084	UNDP	71600 Travel	0.00
				UNDP	30071	GOB.CUND.	74200 Audio Visual&Print Prod Costs	836.07
				UNDP	30071	ALC.PASTO	72800 Information Technology Equipmt	12.24
				UNDP	30071	CORPONARIO	72800 Information Technology Equipmt	154.47
				UNDP	30084	UNDP	72800 Information Technology Equipmt	5,462.52
				UNDP	30071	CORPONARIO	75100 Facilities & Administration	7.72
				UNDP	30084	UNDP	71400 Contractual Services - Individ	70,891.27
				UNDP	30071	ALC.PASTO	71600 Travel	0.00
				UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	6,121.32
				UNDP	30071	GOB.CUND.	75100 Facilities & Administration	41.80
	4.OPORTUNIDAD NUEVOS TERRITOR	1/1/2014	6/30/2018	UNDP	30071	MINMINAS	74200 Audio Visual&Print Prod Costs	2,644.23

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00088094 Planificacion Ambiental	4.OPORTUNIDAD NUEVOS TERRITOR	1/1/2014	6/30/2018	UNDP	30071	MINMINAS	75700 Training, Workshops and Confer	2,029.67
				UNDP	30071	MINMINAS	71300 Local Consultants	45,304.86
				UNDP	30071	MINMINAS	72800 Information Technology Equipmt	2,662.52
				UNDP	30071	MINMINAS	74500 Miscellaneous Expenses	1,977.94
				UNDP	30071	GOB.HUILA	75100 Facilities & Administration	456.44
				UNDP	30071	GOB.HUILA	71300 Local Consultants	7,563.90
				UNDP	30071	MINMINAS	71400 Contractual Services - Individ	21,658.09
				UNDP	30071	MINMINAS	75100 Facilities & Administration	6,928.58
				UNDP	30071	GOB.HUILA	75700 Training, Workshops and Confer	1,564.95
				UNDP	30071	MINMINAS	72100 Contractual Services-Companies	62,007.07
				UNDP	30071	MINMINAS	72400 Communic & Audio Visual Equip	317.00
	5.SOSTENIBILIDAD	1/1/2014	6/30/2018	UNDP	30071	COL-SDACun	71400 Contractual Services - Individ	30,881.38
				UNDP	30071	COL-SDACun	72800 Information Technology Equipmt	162.52
				UNDP	30071	COL-SDACun	74500 Miscellaneous Expenses	1,433.93
				UNDP	30071	COL-SDACun	74200 Audio Visual&Print Prod Costs	1,398.21
				UNDP	30071	COL-SDACun	75700 Training, Workshops and Confer	1,118.57
				UNDP	30071	COL-SDACun	75100 Facilities & Administration	3,656.51
				UNDP	30071	COL-SDACun	71300 Local Consultants	2,796.42
				UNDP	30071	COL-SDACun	72100 Contractual Services-Companies	35,339.17

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		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								336,936.17
GRAND TOTAL								879,515.79