



Empowered lives.
Resilient nations.

Annual Work Plan

Colombia - Bogota

Project: 00077562

Report Date: 3/16/2022

Project Title: Desarrollo Rural de Colombia KOIKA

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088265 Concertación Acciones	4.ALIANZAS COMERCIALES	12/1/2013	12/31/2016	UNDP	30000	KOICA	75100 Facilities & Administration	12.72
				UNDP	30000	KOICA	71400 Contractual Services - Individ	159.03
TOTAL								171.75



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00088266 Implementacion de Pilotos	2.FORTALECE ORGANIZACIONAL	12/1/2013	12/31/2016	UNDP	30000	KOICA	72200 Equipment and Furniture	45,671.80
				UNDP	30000	KOICA	72100 Contractual Services-Companies	30,000.00
				UNDP	30000	KOICA	75100 Facilities & Administration	6,053.74
TOTAL								81,725.54



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00088267 Fortalecimiento institucional	1.FORTALECE INSTITUCIONALES	12/1/2013	12/31/2016	UNDP	30000	KOICA	75100 Facilities & Administration	71.83
				UNDP	30000	KOICA	71600 Travel	897.91
TOTAL								969.74
GRAND TOTAL								82,867.03