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Resilient nations.

Annual Work Plan

Colombia - Bogota

Project: 00107866

Report Date: 3/16/2022

Project Title: Planes de ordenamiento social de la propiedad rural

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108001 2.Implementación Planes	2.2 Seguimiento barrido	9/3/2018	12/30/2020	UNDP	30071	COL-ANT	72500 Supplies	0.00
				UNDP	30071	COL-ANT	73100 Rental & Maintenance- Premises	24,278.47
				UNDP	30071	COL-ANT	75100 Facilities & Administration	25,250.51
				UNDP	30071	COL-ANT	71600 Travel	14,991.22
				UNDP	30071	COL-ANT	71400 Contractual Services - Individ	355,447.53
				UNDP	30071	COL-ANT	74500 Miscellaneous Expenses	110,292.96
	2.3Barrido Corto Plazo Técnico	9/3/2018	12/30/2020	COL-Fund Universidad del Valle	30071	COL-ANT	72100 Contractual Services- Companies	2,695,781.29
				COL-Fund Universidad del Valle	30071	COL-ANT	75100 Facilities & Administration	134,789.06
	2.4 Barrido Corto - Logístico	9/3/2018	12/30/2020	UNDP	30071	COL-ANT	71600 Travel	0.00
				UNDP	30071	COL-ANT	71400 Contractual Services - Individ	0.00
				UNDP	30071	COL-ANT	72500 Supplies	0.00
				UNDP	30071	COL-ANT	75100 Facilities & Administration	0.00
	2.5 Barrido Córdoba	9/3/2018	12/30/2020	Agencia Nacional de Tierras	30071	COL-ANT	75100 Facilities & Administration	0.00
				Agencia Nacional de Tierras	30071	COL-ANT	72100 Contractual Services- Companies	0.00
	2.6 Barrido Guamo	9/3/2018	12/30/2020	Agencia Nacional de Tierras	30071	COL-ANT	72100 Contractual Services- Companies	0.00
				Agencia Nacional de Tierras	30071	COL-ANT	75100 Facilities & Administration	0.00
	2.7 Barrido Valencia	9/3/2018	12/30/2020	Agencia Nacional de Tierras	30071	COL-ANT	72100 Contractual Services- Companies	0.00
				Agencia Nacional de Tierras	30071	COL-ANT	75100 Facilities & Administration	0.00
	2.8 Barrido Municipio 4	9/3/2018	12/30/2020	Agencia Nacional de Tierras	30071	COL-ANT	75100 Facilities & Administration	0.00
				Agencia Nacional de Tierras	30071	COL-ANT	72100 Contractual Services- Companies	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								3,360,831.04



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