



Colombia - Bogota

Report Date: 3/16/2022

Year: 2021

[illegible]



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Empowered lives.
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Annual Work Plan

Colombia - Bogota

Project: 00109718

Report Date: 3/16/2022

Project Title: Reincorporación Entornos Productivos

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114359 Reincorporación Comunitaria	1Proyectos productivos apoyado	2/19/2018	1/30/2019	UNDP	30000	PBF	71500 UN Volunteers	11,347.13
				UNDP	30000	PBF	71600 Travel	1,403.73
				UNDP	30000	PBF	72500 Supplies	0.00
				UNDP	30000	PBF	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	67,293.13
				UNDP	30000	PBF	72300 Materials & Goods	27,461.51
				UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
				UNDP	30000	PBF	73300 Rental & Maint of Info Tech Eq	0.00
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	879.48
				UNDP	30000	PBF	71300 Local Consultants	7,661.90
				UNDP	30000	PBF	72600 Grants	242,763.53
				UNDP	30000	PBF	72100 Contractual Services-Companies	7,150.05
				UNDP	30000	PBF	72800 Information Technology Equipmt	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	25,617.23
	2Proyectos articulados	2/19/2018	1/30/2019	UNDP	30000	PBF	75100 Facilities & Administration	553.95
				UNDP	30000	PBF	72100 Contractual Services-Companies	0.00
				UNDP	30000	PBF	72300 Materials & Goods	6,966.31
				UNDP	30000	PBF	71600 Travel	0.00
				UNDP	30000	PBF	72500 Supplies	388.88
				UNDP	30000	PBF	74700 Transport, Shipping and handle	558.35
				UNDP	30000	PBF	71400 Contractual Services - Individ	0.00



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00120030 Condiciones habilitantes	1Prealistamiento	2/19/2018	8/31/2020	UNDP	30000	MPTF-4CO00	71300 Local Consultants	16,613.65
				UNDP	30000	MPTF-4CO00	72300 Materials & Goods	1,437.51
				UNDP	30000	MPTF-4CO00	72100 Contractual Services-Companies	216.33
				UNDP	30000	MPTF-4CO00	75100 Facilities & Administration	1,313.72
				UNDP	30000	MPTF-4CO00	71400 Contractual Services - Individ	0.00
				UNDP	30000	MPTF-4CO00	71600 Travel	500.00
	2Alistamiento	2/19/2018	8/31/2020	UNDP	30000	MPTF-4CO00	71400 Contractual Services - Individ	0.00
				UNDP	30000	MPTF-4CO00	72300 Materials & Goods	500.00
				UNDP	30000	MPTF-4CO00	75100 Facilities & Administration	56.00
				UNDP	30000	MPTF-4CO00	71600 Travel	300.00
				UNDP	30000	MPTF-4CO00	71300 Local Consultants	0.00
	3Implementación asistencia	2/19/2018	8/31/2020	UNDP	30000	MPTF-4CO00	74200 Audio Visual&Print Prod Costs	413.02
				UNDP	30000	MPTF-4CO00	75700 Training, Workshops and Confer	2,164.40
				UNDP	30000	MPTF-4CO00	72800 Information Technology Equipmt	187.92
				UNDP	30000	MPTF-4CO00	73300 Rental & Maint of Info Tech Eq	3,136.00
				UNDP	30000	MPTF-4CO00	72600 Grants	290,089.14
				UNDP	30000	MPTF-4CO00	71600 Travel	190,600.00
				UNDP	30000	MPTF-4CO00	72100 Contractual Services-Companies	14,500.00
				UNDP	30000	MPTF-4CO00	71400 Contractual Services - Individ	216,000.00
				UNDP	30000	MPTF-4CO00	72300 Materials & Goods	79,700.00
				UNDP	30000	MPTF-4CO00	73100 Rental & Maintenance-Premises	5,500.00



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00120031 Formación	1Identificación de capacidades	2/19/2018	8/31/2020	UNDP	30000	MPTF-4CO00	71400 Contractual Services - Individ	33,000.00
				UNDP	30000	MPTF-4CO00	72100 Contractual Services-Companies	100.00
				UNDP	30000	MPTF-4CO00	71300 Local Consultants	0.00
				UNDP	30000	MPTF-4CO00	75100 Facilities & Administration	2,317.00
	2Alianzas estratégicas	2/19/2018	8/31/2020	UNDP	30000	MPTF-4CO00	75100 Facilities & Administration	0.00
				UNDP	30000	MPTF-4CO00	71300 Local Consultants	0.00
				UNDP	30000	MPTF-4CO00	72600 Grants	0.00
				UNDP	30000	MPTF-4CO00	71600 Travel	0.00
	3Procesos de formación	2/19/2018	8/31/2020	UNDP	30000	MPTF-4CO00	72100 Contractual Services-Companies	2,964.06
				UNDP	30000	MPTF-4CO00	72300 Materials & Goods	430.00
				UNDP	30000	MPTF-4CO00	71300 Local Consultants	29,751.55
				UNDP	30000	MPTF-4CO00	75100 Facilities & Administration	5,420.23
				UNDP	30000	MPTF-4CO00	75700 Training, Workshops and Confer	42,986.19
				UNDP	30000	MPTF-4CO00	71600 Travel	1,300.00
	4Género y cuidado formación	2/19/2018	8/31/2020	UNDP	30000	MPTF-4CO00	75100 Facilities & Administration	1,430.87
				UNDP	30000	MPTF-4CO00	72300 Materials & Goods	17,806.00
				UNDP	30000	MPTF-4CO00	71300 Local Consultants	0.00
				UNDP	30000	MPTF-4CO00	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-4CO00	71600 Travel	730.00
				UNDP	30000	MPTF-4CO00	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	MPTF-4CO00	75700 Training, Workshops and Confer	1,905.00



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TOTAL								140,140.90
GRAND TOTAL								1,975,073.29