



Colombia - Bogota

Report Date: 3/16/2022

Year: 2021

[illegible]



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110120 6.Respuesta Venezuela	6.2.Gobiernos Locales	2/19/2018	8/31/2019	UNDP	30071	COL-Arauca	74500 Miscellaneous Expenses	747.30
				UNDP	30071	COL-Arauca	71500 UN Volunteers	14,945.88
				UNDP	30071	COL-Arauca	75100 Facilities & Administration	784.66
TOTAL								16,477.84



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Annual Work Plan

Colombia - Bogota

Project: 00109981

Report Date: 3/16/2022

Project Title: Estabilización y Paz Territorial

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127071 11. Preparación emergencias	1. LECCIONES APRENDIDAS	5/1/2021	12/31/2021	UNDP	30079	EC-ECHO	75100 Facilities & Administration	0.00
				OCHA Office for Humanitarian A	30079	EC-ECHO	75100 Facilities & Administration	0.00
				OCHA Office for Humanitarian A	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
	10. SENSIBILIZACION	5/1/2021	12/31/2021	UNDP	30079	EC-ECHO	75100 Facilities & Administration	0.00
				OCHA Office for Humanitarian A	30079	EC-ECHO	75100 Facilities & Administration	0.00
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				OCHA Office for Humanitarian A	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
	11. APOYO A LA GESTIÓN	5/1/2021	12/31/2021	UNDP	30079	EC-ECHO	71300 Local Consultants	17,886.50
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	1,252.05
	2. MANUAL DE RESPUESTA	5/1/2021	12/31/2021	UNDP	30079	EC-ECHO	75100 Facilities & Administration	0.00
				OCHA Office for Humanitarian A	30079	EC-ECHO	75100 Facilities & Administration	0.00
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				OCHA Office for Humanitarian A	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	0.00
				OCHA Office for Humanitarian A	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
	3. PROYECTO ASISTENCIA	5/1/2021	12/31/2021	UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				OCHA Office for Humanitarian A	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	0.00



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00127071 11. Preparación emergencias	3. PROYECTO ASISTENCIA	5/1/2021	12/31/2021	OCHA Office for Humanitarian A	30079	EC-ECHO	75100 Facilities & Administration	0.00
	4.ESTRATEGIA COMUNITARIA	5/1/2021	12/31/2021	OCHA Office for Humanitarian A	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	0.00
				OCHA Office for Humanitarian A	30079	EC-ECHO	75100 Facilities & Administration	0.00
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
	5. FORMACION PREPARACION	5/1/2021	12/31/2021	UNDP	30079	EC-ECHO	75100 Facilities & Administration	0.00
				OCHA Office for Humanitarian A	30079	EC-ECHO	75100 Facilities & Administration	827.19
				UNDP	30079	EC-ECHO	71600 Travel	0.00
				OCHA Office for Humanitarian A	30079	EC-ECHO	71600 Travel	0.00
				OCHA Office for Humanitarian A	30079	EC-ECHO	71400 Contractual Services - Individ	11,817.02
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
	6. PLANES DE CONTINGENCIA	5/1/2021	12/31/2021	UNDP	30079	EC-ECHO	75100 Facilities & Administration	0.00
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				OCHA Office for Humanitarian A	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				OCHA Office for Humanitarian A	30079	EC-ECHO	75100 Facilities & Administration	0.00
	7. COMUNICACIÓN EDUCATIVA	5/1/2021	12/31/2021	UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	0.00



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00127072 12. Gestión de información	1.CAPACITACION GESTION INFORMA	5/1/2021	12/31/2021	OCHA Office for Humanitarian A	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				UNDP	30079	EC-ECHO	72200 Equipment and Furniture	0.00
				OCHA Office for Humanitarian A	30079	EC-ECHO	72200 Equipment and Furniture	0.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	0.00
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				OCHA Office for Humanitarian A	30079	EC-ECHO	75100 Facilities & Administration	0.00
	10. APOYO A LA GESTIÓN	5/1/2021	12/31/2021	UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	0.00
	2. COMUNIDADES ETNICAS	5/1/2021	12/31/2021	UNDP	30079	EC-ECHO	75100 Facilities & Administration	0.00
				OCHA Office for Humanitarian A	30079	EC-ECHO	75100 Facilities & Administration	93.25
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				OCHA Office for Humanitarian A	30079	EC-ECHO	71400 Contractual Services - Individ	1,332.21
	3. EVALUACION MULTISECTORIAL	5/1/2021	12/31/2021	IMPACT Organization	30079	EC-ECHO	75100 Facilities & Administration	8,994.90
				IMPACT Organization	30079	EC-ECHO	72100 Contractual Services-Companies	128,498.53
	4. EVALUACION RAPIDA	5/1/2021	12/31/2021	OCHA Office for Humanitarian A	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	0.00
				OCHA Office for Humanitarian A	30079	EC-ECHO	75100 Facilities & Administration	0.00
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				UNDP	30079	EC-ECHO	71600 Travel	0.00



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00127072 12. Gestión de información	4. EVALUACION RAPIDA	5/1/2021	12/31/2021	OCHA Office for Humanitarian A	30079	EC-ECHO	71600 Travel	0.00
	5 ANALISIS IMPACTO HUMANITARIO	5/1/2021	12/31/2021	OCHA Office for Humanitarian A	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				OCHA Office for Humanitarian A	30079	EC-ECHO	75100 Facilities & Administration	0.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	0.00
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
	6. PLANES DE ACCION	5/1/2021	12/31/2021	UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				OCHA Office for Humanitarian A	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	0.00
				OCHA Office for Humanitarian A	30079	EC-ECHO	75100 Facilities & Administration	0.00
	7. METODOS DIGITALES	5/1/2021	12/31/2021	OCHA Office for Humanitarian A	30079	EC-ECHO	75100 Facilities & Administration	0.00
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				OCHA Office for Humanitarian A	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	0.00
	8. GESTION CARTOGRAFIA	5/1/2021	12/31/2021	UNDP	30079	EC-ECHO	75100 Facilities & Administration	0.00
				OCHA Office for Humanitarian A	30079	EC-ECHO	75100 Facilities & Administration	0.00
				OCHA Office for Humanitarian A	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	0.00



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