Annual Work Plan

Colombia - Bogota

Project: 00112383 **Report Date:** 3/16/2022

Project Title: Resiliencia climática en la Mojana - Clima y Vida

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110941 Gestión Resiliente del Agua	1. Gestión de conocimiento	9/27/2018	6/30/2026	COL-Fondo de Adaptación	66000	GCF	71400 Contractual Services - Individ	120,000.00
				COL-Fondo de Adaptación	66000	GCF	71600 Travel	50,000.00
				Organ Nal Indígena deColombia	66000	GCF	72100 Contractual Services-Companies	0.00
				COL-Fondo de Adaptación	66000	GCF	72100 Contractual Services-Companies	1,118,591.02
				COL-CORPORACIÓN TIEMPOS DE VI	66000	GCF	72100 Contractual Services-Companies	0.00
				COL-FUNDACIÓN SAHED	66000	GCF	72100 Contractual Services-Companies	0.00
				COL-Fondo de Adaptación	66000	GCF	75700 Training, Workshops and Confer	60,000.00
	2. Agua y Ecosistemas	9/27/2018	6/30/2026	COL-Fondo de Adaptación	66000	GCF	71400 Contractual Services - Individ	202,507.58
				COL-Fondo de Adaptación	66000	GCF	71600 Travel	45,000.00
				Organ Nal Indígena deColombia	66000	GCF	72100 Contractual Services-Companies	0.00
				COL-Fondo de Adaptación	66000	GCF	72100 Contractual Services-Companies	2,821,154.11
				COL-MINISTERIO DEL MEDIO AMBIE	66000	GCF	72100 Contractual Services-Companies	0.00
				Corporacion Paisajes Rurales	66000	GCF	72100 Contractual Services-Companies	0.00
				COL-Fondo de Adaptación	66000	GCF	75700 Training, Workshops and Confer	100,000.00
				COL-Fondo de Adaptación	66000	GCF	72800 Information Technology Equipmt	0.00
				COL-MINISTERIO DEL MEDIO AMBIE	66000	GCF	71400 Contractual Services - Individ	0.00

Annual Work Plan

Colombia - Bogota

Project: 00112383 **Report Date:** 3/16/2022

Project Title: Resiliencia climática en la Mojana - Clima y Vida

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110941 Gestión Resiliente del Agua	2. Agua y Ecosistemas	9/27/2018	6/30/2026	COL-MINISTERIO DEL MEDIO AMBIE	66000	GCF	75700 Training, Workshops and Confer	0.00
	3. Sistemas de Alerta Temprana	9/27/2018	6/30/2026	COL-Fondo de Adaptación	66000	GCF	71600 Travel	48,000.00
				Organ Nal Indígena deColombia	66000	GCF	72100 Contractual Services-Companies	0.00
				COL-Fondo de Adaptación	66000	GCF	71400 Contractual Services - Individ	230,000.00
				COL-Fondo de Adaptación	66000	GCF	72400 Communic & Audio Visual Equip	2,000.00
				COL-Fondo de Adaptación	66000	GCF	71300 Local Consultants	38,506.67
				COL-Fondo de Adaptación	66000	GCF	72100 Contractual Services-Companies	15,000.00
				COL-Fondo de Adaptación	66000	GCF	74200 Audio Visual&Print Prod Costs	2,000.00
				COL-Fondo de Adaptación	66000	GCF	75700 Training, Workshops and Confer	47,993.33
	4. Medios de Vida adaptados	9/27/2018	6/30/2026	UNDP	66000	GCF	75700 Training, Workshops and Confer	65,000.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	132,000.00
				UNDP	66000	GCF	72200 Equipment and Furniture	3,000.00
				UNDP	66000	GCF	71600 Travel	50,000.00
				COL-Fondo de Adaptación	66000	GCF	72100 Contractual Services-Companies	0.00
				COL-ASOCIACIÓN PESCADORES CIE	66000	GCF	72100 Contractual Services-Companies	0.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	2,291,860.76

Annual Work Plan

Colombia - Bogota

Project: 00112383 **Report Date:** 3/16/2022

Project Title: Resiliencia climática en la Mojana - Clima y Vida

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00110941 Gestión Resiliente del Agua	4. Medios de Vida adaptados	9/27/2018	6/30/2026	Organ Nal Indígena deColombia	66000	GCF	72100 Contractual Services-Companies	0.00
				COL-Fondo de Adaptación	66000	GCF	75700 Training, Workshops and Confer	0.00
				COL-Fondo de Adaptación	66000	GCF	71400 Contractual Services - Individ	0.00
	5. Unidad de Manejo	9/27/2018	6/30/2026	UNDP	66000	GCF	71400 Contractual Services - Individ	158,000.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	5,243.22
				UNDP	66000	GCF	74500 Miscellaneous Expenses	22,900.32
				UNDP	66000	GCF	71600 Travel	50,000.00
				UNDP	66000	GCF	72200 Equipment and Furniture	3,000.00
				UNDP	66000	GCF	73100 Rental & Maintenance-Premises	57,884.92
				UNDP	66000	GCF	74100 Professional Services	0.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	5,628.42
				UNDP	66000	GCF	75700 Training, Workshops and Confer	2,593.00
TOTAL								7,749,863.35
GRAND TOTAL								7,749,863.35