



Costa Rica - San Jose

Report Date: 1/22/2020

Project Title: Eliminacion consumo gases Hidroclorofluorocarbonos

Year: 2012

[illegible]



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Annual Work Plan

Costa Rica - San Jose

Project: 00064911

Report Date: 1/22/2020

Project Title: Eliminacion consumo gases Hidroclorofluorocarbonos

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081566 Eliminacion consumo gases HCFC	Almacenamiento, destrucc. SAOs	2/1/2012	12/31/2020	COS-Ministerio para el Medio A	63030	MPU	71300 Local Consultants	0.00
				COS-Ministerio para el Medio A	63080	MPU	74200 Audio Visual&Print Prod Costs	0.00
				COS-Ministerio para el Medio A	63030	MPU	71200 International Consultants	0.00
				COS-Ministerio para el Medio A	63080	MPU	72100 Contractual Services-Companies	0.00
				COS-Ministerio para el Medio A	63080	MPU	71200 International Consultants	0.00
				COS-Ministerio para el Medio A	63080	MPU	72200 Equipment and Furniture	0.00
				COS-Ministerio para el Medio A	63080	MPU	71300 Local Consultants	0.00
				COS-Ministerio para el Medio A	63030	MPU	72100 Contractual Services-Companies	0.00
	Asociación cadenas valor	2/1/2012	12/31/2020	COS-Ministerio para el Medio A	63080	MPU	72100 Contractual Services-Companies	0.00
	Certificación técnicos	2/1/2012	12/31/2020	COL-MINISTERIO DEL MEDIO AMBIE	63080	MPU	72100 Contractual Services-Companies	-2,500.00
				COS-Ministerio para el Medio A	63080	MPU	71300 Local Consultants	0.00
				COS-Ministerio para el Medio A	63030	MPU	71300 Local Consultants	0.00
				COS-Ministerio para el Medio A	63080	MPU	72100 Contractual Services-Companies	2,500.00
				COS-Ministerio para el Medio A	63080	MPU	74200 Audio Visual&Print Prod Costs	0.00
	Creación capacidades técnicos	2/1/2012	12/31/2020	COS-Ministerio para el Medio A	63030	MPU	71300 Local Consultants	0.00
				COS-Ministerio para el Medio A	63080	MPU	71300 Local Consultants	0.00
				COS-Ministerio para el Medio A	63080	MPU	72100 Contractual Services-Companies	0.00
				COS-Ministerio para el Medio A	63080	MPU	74200 Audio Visual&Print Prod Costs	0.00
	GESTIONAR PLAN ELIM HCFC 12-20	2/1/2012	12/31/2020	COS-Ministerio para el Medio A	63080	MPU	71400 Contractual Services - Individ	16,000.00



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00081566 Eliminacion consumo gases HCFC	GESTIONAR PLAN ELIM HCFC 12-20	2/1/2012	12/31/2020	COS-Ministerio para el Medio A	63080	MPU	72100 Contractual Services-Companies	25,615.20
				COS-Ministerio para el Medio A	63080	MPU	72400 Communic & Audio Visual Equip	-1,600.00
				COS-Ministerio para el Medio A	63080	MPU	74100 Professional Services	500.00
				COS-Ministerio para el Medio A	63080	MPU	73400 Rental & Maint of Other Equip	1,464.80
				COS-Ministerio para el Medio A	63080	MPU	74200 Audio Visual&Print Prod Costs	3,600.00
				COS-Ministerio para el Medio A	63080	MPU	71600 Travel	18,200.00
				COS-Ministerio para el Medio A	63030	MPU	71400 Contractual Services - Individ	0.00
				COS-Ministerio para el Medio A	63030	MPU	72500 Supplies	0.00
				COS-Ministerio para el Medio A	63030	MPU	74200 Audio Visual&Print Prod Costs	0.00
				COS-Ministerio para el Medio A	63080	MPU	72200 Equipment and Furniture	35,000.00
				COS-Ministerio para el Medio A	63030	MPU	74500 Miscellaneous Expenses	0.00
				COS-Ministerio para el Medio A	63080	MPU	72500 Supplies	500.00
				COS-Ministerio para el Medio A	63080	MPU	74500 Miscellaneous Expenses	720.00
	MEC. ALMACENAM. RESID. SAOS	2/1/2012	12/31/2020	COS-Ministerio para el Medio A	63080	MPU	71300 Local Consultants	0.00
				COL-MINISTERIO DEL MEDIO AMBIE	63080	MPU	74200 Audio Visual&Print Prod Costs	-1,800.00
				COS-Ministerio para el Medio A	63080	MPU	71200 International Consultants	0.00
				COS-Ministerio para el Medio A	63030	MPU	71300 Local Consultants	0.00
				COS-Ministerio para el Medio A	63080	MPU	72100 Contractual Services-Companies	0.00
				COS-Ministerio para el Medio A	63080	MPU	72300 Materials & Goods	0.00
	MECAN. VALORAC. EQUIP. DESECHA	2/1/2012	12/31/2020	COS-Ministerio para el Medio A	63080	MPU	74200 Audio Visual&Print Prod Costs	1,800.00
				COS-Ministerio para el Medio A	63030	MPU	71300 Local Consultants	0.00



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Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081566 Eliminacion consumo gases HCFC	Almacenamiento, destrucc. SAOs	2/1/2012	12/31/2020	COS-Ministerio para el Medio A	63080	MPU	74500 Miscellaneous Expenses	500.00
				COS-Ministerio para el Medio A	63080	MPU	71600 Travel	7,700.00
				COS-Ministerio para el Medio A	63080	MPU	72100 Contractual Services-Companies	4,000.00
				COS-Ministerio para el Medio A	63080	MPU	71400 Contractual Services - Individ	6,600.00
	Asociación cadenas valor	2/1/2012	12/31/2020	COS-Ministerio para el Medio A	63080	MPU	71600 Travel	10,400.00
				COS-Ministerio para el Medio A	63080	MPU	71400 Contractual Services - Individ	6,600.00
				COS-Ministerio para el Medio A	63080	MPU	72100 Contractual Services-Companies	5,600.00
	Certificación técnicos	2/1/2012	12/31/2020	COS-Ministerio para el Medio A	63080	MPU	72100 Contractual Services-Companies	8,000.00
				COS-Ministerio para el Medio A	63080	MPU	74500 Miscellaneous Expenses	500.00
				COS-Ministerio para el Medio A	63080	MPU	71400 Contractual Services - Individ	6,600.00
	Creación capacidades técnicos	2/1/2012	12/31/2020	COS-Ministerio para el Medio A	63080	MPU	72500 Supplies	1,000.00
				COS-Ministerio para el Medio A	63080	MPU	72200 Equipment and Furniture	1,000.00
				COS-Ministerio para el Medio A	63080	MPU	74500 Miscellaneous Expenses	7,000.00
				COS-Ministerio para el Medio A	63080	MPU	72100 Contractual Services-Companies	0.00
				COS-Ministerio para el Medio A	63080	MPU	72400 Communic & Audio Visual Equip	500.00
				COS-Ministerio para el Medio A	63080	MPU	71400 Contractual Services - Individ	18,500.00
				COS-Ministerio para el Medio A	63080	MPU	71600 Travel	1,000.00
				COS-Ministerio para el Medio A	63080	MPU	73400 Rental & Maint of Other Equip	1,000.00
	Proyectos demostrativos	2/1/2012	12/31/2020	COS-Ministerio para el Medio A	63080	MPU	72500 Supplies	0.00
				COS-Ministerio para el Medio A	63080	MPU	71300 Local Consultants	0.00
				COS-Ministerio para el Medio A	63080	MPU	74500 Miscellaneous Expenses	0.00



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Year: 2014

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Costa Rica - San Jose

Report Date: 1/22/2020

Project Title: Eliminacion consumo gases Hidroclorofluorocarbonos

Year: 2015

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Annual Work Plan

Costa Rica - San Jose

Project: 00064911

Report Date: 1/22/2020

Project Title: Eliminacion consumo gases Hidroclorofluorocarbonos

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081566 Eliminacion consumo gases HCFC	Almacenamiento, destrucc. SAOs	2/1/2012	12/31/2020	COS-Ministerio para el Medio A	63080	MPU	71400 Contractual Services - Individ	0.00
				COS-Ministerio para el Medio A	63080	MPU	72200 Equipment and Furniture	0.00
				COS-Ministerio para el Medio A	63080	MPU	74500 Miscellaneous Expenses	0.00
				COS-Ministerio para el Medio A	63080	MPU	72100 Contractual Services-Companies	0.00
				COS-Ministerio para el Medio A	63080	MPU	71600 Travel	0.00
	Asociación cadenas valor	2/1/2012	12/31/2020	UNDP	63080	MPU	71600 Travel	4,300.00
				COS-Ministerio para el Medio A	63080	MPU	72100 Contractual Services-Companies	900.00
				UNDP	63080	MPU	74500 Miscellaneous Expenses	720.00
				COS-Ministerio para el Medio A	63080	MPU	71600 Travel	1,700.00
				COS-Ministerio para el Medio A	63080	MPU	71400 Contractual Services - Individ	22,000.00
				UNDP	63080	MPU	71400 Contractual Services - Individ	16,000.00
				COS-Ministerio para el Medio A	63080	MPU	75700 Training, Workshops and Confer	80.00
				COS-Ministerio para el Medio A	63080	MPU	74500 Miscellaneous Expenses	80.00
				UNDP	63080	MPU	72100 Contractual Services-Companies	43,500.00
				UNDP	63080	MPU	75700 Training, Workshops and Confer	720.00
	ELAB. POLITICAS APOYO FINANCIE	2/1/2012	12/31/2020	COS-Ministerio para el Medio A	63080	MPU	71600 Travel	0.00
				COS-Ministerio para el Medio A	63080	MPU	74500 Miscellaneous Expenses	0.00
				COS-Ministerio para el Medio A	63080	MPU	71400 Contractual Services - Individ	0.00
	GESTIONAR PLAN ELIM HCFC 12-20	2/1/2012	12/31/2020	COS-Ministerio para el Medio A	63080	MPU	71400 Contractual Services - Individ	0.00
				COS-Ministerio para el Medio A	63080	MPU	72100 Contractual Services-Companies	0.00
				COS-Ministerio para el Medio A	63080	MPU	71600 Travel	0.00



Costa Rica - San Jose

Report Date: 1/22/2020

Year: 2016

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Costa Rica - San Jose

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101551 Proyecto demostrativo PINOVA	Acciones Preliminares	8/3/2016	12/31/2017	UNDP	63080	MPU	71200 International Consultants	0.00
				UNDP	63080	MPU	71600 Travel	0.00
				UNDP	63080	MPU	72100 Contractual Services-Companies	0.00
				UNDP	63080	MPU	71400 Contractual Services - Individ	0.00
	Instalación y montaje equipos	8/3/2016	12/31/2017	UNDP	63080	MPU	71400 Contractual Services - Individ	8,000.00
TOTAL								8,000.00
GRAND TOTAL								98,000.00



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Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081566 Eliminacion consumo gases HCFC	Almacenamiento, destrucc. SAOs	2/1/2012	12/31/2020	COS-Ministerio para el Medio A	63080	MPU	71600 Travel	0.00
				COS-Ministerio para el Medio A	63080	MPU	72200 Equipment and Furniture	0.00
				UNDP	63080	MPU	74500 Miscellaneous Expenses	0.00
				COS-Ministerio para el Medio A	63080	MPU	72100 Contractual Services-Companies	0.00
				COS-Ministerio para el Medio A	63080	MPU	74500 Miscellaneous Expenses	0.00
				UNDP	63080	MPU	72100 Contractual Services-Companies	0.00
				UNDP	63080	MPU	72200 Equipment and Furniture	0.00
				COS-Ministerio para el Medio A	63080	MPU	71400 Contractual Services - Individ	0.00
				UNDP	63080	MPU	71400 Contractual Services - Individ	0.00
				UNDP	63080	MPU	71600 Travel	0.00
	Asociación cadenas valor	2/1/2012	12/31/2020	COS-Ministerio para el Medio A	63080	MPU	74500 Miscellaneous Expenses	0.00
				COS-Ministerio para el Medio A	63080	MPU	72200 Equipment and Furniture	0.00
				UNDP	63080	MPU	71400 Contractual Services - Individ	24,000.00
				UNDP	63080	MPU	72400 Communic & Audio Visual Equip	500.00
				COS-Ministerio para el Medio A	63080	MPU	71600 Travel	0.00
				COS-Ministerio para el Medio A	63080	MPU	71400 Contractual Services - Individ	0.00
				UNDP	63080	MPU	71600 Travel	4,500.00
				UNDP	63080	MPU	72200 Equipment and Furniture	5,000.00
				UNDP	63080	MPU	72100 Contractual Services-Companies	2,000.00
				UNDP	63080	MPU	72300 Materials & Goods	200.00
				UNDP	63080	MPU	72500 Supplies	500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081566 Eliminacion consumo gases HCFC	Asociación cadenas valor	2/1/2012	12/31/2020	COS-Ministerio para el Medio A	63080	MPU	72100 Contractual Services-Companies	0.00
				UNDP	63080	MPU	74500 Miscellaneous Expenses	0.00
	Certificación técnicos	2/1/2012	12/31/2020	UNDP	63080	MPU	74500 Miscellaneous Expenses	0.00
				UNDP	63080	MPU	71400 Contractual Services - Individ	0.00
				UNDP	63080	MPU	72200 Equipment and Furniture	0.00
	Creación capacidades técnicos	2/1/2012	12/31/2020	UNDP	63080	MPU	72100 Contractual Services-Companies	0.00
				UNDP	63080	MPU	74200 Audio Visual&Print Prod Costs	4,600.00
				UNDP	63080	MPU	71400 Contractual Services - Individ	0.00
				UNDP	63080	MPU	71600 Travel	0.00
	ELAB. POLITICAS APOYO FINANCIE	2/1/2012	12/31/2020	UNDP	63080	MPU	71400 Contractual Services - Individ	0.00
				COS-Ministerio para el Medio A	63080	MPU	74500 Miscellaneous Expenses	0.00
				COS-Ministerio para el Medio A	63080	MPU	72500 Supplies	0.00
				UNDP	63080	MPU	71600 Travel	0.00
				UNDP	63080	MPU	72500 Supplies	0.00
				COS-Ministerio para el Medio A	63080	MPU	71400 Contractual Services - Individ	0.00
				COS-Ministerio para el Medio A	63080	MPU	71600 Travel	0.00
				UNDP	63080	MPU	72100 Contractual Services-Companies	0.00
				UNDP	63080	MPU	74500 Miscellaneous Expenses	0.00
				COS-Ministerio para el Medio A	63080	MPU	72100 Contractual Services-Companies	0.00
	MEC. ALMACENAM. RESID. SAOS	2/1/2012	12/31/2020	UNDP	63080	MPU	71400 Contractual Services - Individ	0.00
				UNDP	63080	MPU	72100 Contractual Services-Companies	0.00



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00081566 Eliminacion consumo gases HCFC	Almacenamiento, destrucc. SAOs	2/1/2012	12/31/2020	COS-Ministerio para el Medio A	63080	MPU	72200 Equipment and Furniture	0.00
				COS-Ministerio para el Medio A	63080	MPU	71600 Travel	0.00
				UNDP	63080	MPU	72100 Contractual Services-Companies	1,000.00
				COS-Ministerio para el Medio A	63080	MPU	72100 Contractual Services-Companies	0.00
				UNDP	63080	MPU	74500 Miscellaneous Expenses	1,000.00
				UNDP	63080	MPU	71400 Contractual Services - Individ	7,400.00
				UNDP	63080	MPU	71600 Travel	1,250.00
				COS-Ministerio para el Medio A	63080	MPU	74500 Miscellaneous Expenses	0.00
				COS-Ministerio para el Medio A	63080	MPU	71400 Contractual Services - Individ	0.00
				UNDP	63080	MPU	72200 Equipment and Furniture	500.00
	GESTIONAR PLAN ELIM HCFC 12-20	2/1/2012	12/31/2020	COS-Ministerio para el Medio A	63080	MPU	72200 Equipment and Furniture	0.00
				COS-Ministerio para el Medio A	63080	MPU	72800 Information Technology Equipmt	0.00
				COS-Ministerio para el Medio A	63080	MPU	74500 Miscellaneous Expenses	0.00
				UNDP	63080	MPU	71400 Contractual Services - Individ	7,402.00
				UNDP	63080	MPU	72200 Equipment and Furniture	500.00
				UNDP	63080	MPU	72100 Contractual Services-Companies	2,397.00
				UNDP	63080	MPU	72800 Information Technology Equipmt	500.00
				UNDP	63080	MPU	74500 Miscellaneous Expenses	1,000.00
				COS-Ministerio para el Medio A	63080	MPU	72100 Contractual Services-Companies	0.00
				COS-Ministerio para el Medio A	63080	MPU	71600 Travel	0.00



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00081566 Eliminacion consumo gases HCFC	GESTIONAR PLAN ELIM HCFC 12-20	2/1/2012	12/31/2020	COS-Ministerio para el Medio A	63080	MPU	71400 Contractual Services - Individ	0.00
				UNDP	63080	MPU	71600 Travel	1,250.00
	MEC. ALMACENAM. RESID. SAOS	2/1/2012	12/31/2020	COS-Ministerio para el Medio A	63080	MPU	72100 Contractual Services-Companies	0.00
				COS-Ministerio para el Medio A	63080	MPU	71400 Contractual Services - Individ	0.00
				UNDP	63080	MPU	71600 Travel	1,250.00
				COS-Ministerio para el Medio A	63080	MPU	71600 Travel	0.00
				UNDP	63080	MPU	72100 Contractual Services-Companies	2,500.00
				UNDP	63080	MPU	71400 Contractual Services - Individ	7,400.00
	Proyectos demostrativos	2/1/2012	12/31/2020	UNDP	63080	MPU	71400 Contractual Services - Individ	7,401.00
				UNDP	63080	MPU	72100 Contractual Services-Companies	2,500.00
				COS-Ministerio para el Medio A	63080	MPU	71400 Contractual Services - Individ	0.00
				COS-Ministerio para el Medio A	63080	MPU	72100 Contractual Services-Companies	0.00
				COS-Ministerio para el Medio A	63080	MPU	74500 Miscellaneous Expenses	0.00
				UNDP	63080	MPU	74500 Miscellaneous Expenses	1,000.00
				UNDP	63080	MPU	71600 Travel	1,250.00
				COS-Ministerio para el Medio A	63080	MPU	71600 Travel	0.00

TOTAL

47,500.00



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00081566 Eliminacion consumo gases HCFC	Asociación cadenas valor	2/1/2012	12/31/2020	UNDP	63080	MPU	71600 Travel	0.00
				COS-Ministerio para el Medio A	63080	MPU	72100 Contractual Services-Companies	0.00
				UNDP	63080	MPU	72200 Equipment and Furniture	0.00
				COS-Ministerio para el Medio A	63080	MPU	71600 Travel	0.00
				UNDP	63080	MPU	72100 Contractual Services-Companies	0.00
				COS-Ministerio para el Medio A	63080	MPU	71400 Contractual Services - Individ	0.00
				UNDP	63080	MPU	71400 Contractual Services - Individ	0.00
				COS-Ministerio para el Medio A	63080	MPU	72200 Equipment and Furniture	0.00
	Certificación técnicos	2/1/2012	12/31/2020	UNDP	63080	MPU	74500 Miscellaneous Expenses	300.00
				UNDP	63080	MPU	71600 Travel	1,500.00
				UNDP	63080	MPU	71400 Contractual Services - Individ	5,300.00
	GESTIONAR PLAN ELIM HCFC 12-20	2/1/2012	12/31/2020	COS-Ministerio para el Medio A	63080	MPU	71400 Contractual Services - Individ	0.00
				UNDP	63080	MPU	72100 Contractual Services-Companies	0.00
				UNDP	63080	MPU	71600 Travel	0.00
				COS-Ministerio para el Medio A	63080	MPU	72100 Contractual Services-Companies	0.00
				COS-Ministerio para el Medio A	63080	MPU	74500 Miscellaneous Expenses	0.00
				UNDP	63080	MPU	74500 Miscellaneous Expenses	0.00
				UNDP	63080	MPU	71400 Contractual Services - Individ	0.00
				COS-Ministerio para el Medio A	63080	MPU	71600 Travel	0.00
	MEC. ALMACENAM. RESID. SAOS	2/1/2012	12/31/2020	UNDP	63080	MPU	74500 Miscellaneous Expenses	350.00
				UNDP	63080	MPU	71600 Travel	500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101551 Proyecto demostrativo PINOVA	Instalación y montaje equipos	8/3/2016	12/31/2017	UNDP	63080	MPU	72100 Contractual Services-Companies	10,000.00
				UNDP	63080	MPU	72200 Equipment and Furniture	1,000.00
				UNDP	63080	MPU	71300 Local Consultants	6,000.00
TOTAL								17,000.00



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Report Date: 1/22/2020

Year: 2019

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Empowered lives.
Resilient nations.

Annual Work Plan

Costa Rica - San Jose

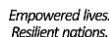
Project: 00064911

Report Date: 1/22/2020

Project Title: Eliminacion consumo gases Hidroclorofluorocarbonos

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081566 Eliminacion consumo gases HCFC	Almacenamiento, destrucc. SAOs	2/1/2012	12/31/2020	UNDP	63080	MPU	71600 Travel	2,300.00
				UNDP	63080	MPU	74200 Audio Visual&Print Prod Costs	150.00
				UNDP	63080	MPU	72100 Contractual Services-Companies	28,000.00
				UNDP	63080	MPU	71400 Contractual Services - Individ	2,600.00
	Asociación cadenas valor	2/1/2012	12/31/2020	COS-Ministerio para el Medio A	63080	MPU	71600 Travel	0.00
				UNDP	63080	MPU	71400 Contractual Services - Individ	0.00
				COS-Ministerio para el Medio A	63080	MPU	71400 Contractual Services - Individ	0.00
				UNDP	63080	MPU	71600 Travel	0.00
				UNDP	63080	MPU	72100 Contractual Services-Companies	0.00
				COS-Ministerio para el Medio A	63080	MPU	72100 Contractual Services-Companies	0.00
	Certificación técnicos	2/1/2012	12/31/2020	UNDP	63080	MPU	74500 Miscellaneous Expenses	150.00
				UNDP	63080	MPU	71300 Local Consultants	15,500.00
				UNDP	63080	MPU	71400 Contractual Services - Individ	2,600.00
				UNDP	63080	MPU	71600 Travel	150.00
	GESTIONAR PLAN ELIM HCFC 12-20	2/1/2012	12/31/2020	COS-Ministerio para el Medio A	63080	MPU	71600 Travel	0.00
				UNDP	63080	MPU	72500 Supplies	0.00
				UNDP	63080	MPU	72100 Contractual Services-Companies	0.00
				COS-Ministerio para el Medio A	63080	MPU	72800 Information Technology Equipmt	0.00
				COS-Ministerio para el Medio A	63080	MPU	71400 Contractual Services - Individ	0.00
				UNDP	63080	MPU	71600 Travel	0.00
				COS-Ministerio para el Medio A	63080	MPU	72500 Supplies	0.00



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