



## Costa Rica - San Jose

**Report Date:** 1/22/2020

**Project Title:** Fortalecimiento Institucional Oficina Tecnica Ozono

**Year: 2016**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100064 Fortalec Institucional 11	PRODUCTO_1	5/1/2016	5/15/2018	UNDP	63030	MPU	72500 Supplies	1,337.73
				UNDP	63030	MPU	74500 Miscellaneous Expenses	1,632.44
				UNDP	63030	MPU	72400 Communic & Audio Visual Equip	1,613.90
				UNDP	63030	MPU	71400 Contractual Services - Individ	33,990.41
				UNDP	63030	MPU	72100 Contractual Services-Companies	523.47
				UNDP	63030	MPU	71600 Travel	4,902.19
				UNDP	63030	MPU	74200 Audio Visual&Print Prod Costs	732.31
				UNDP	63030	MPU	75700 Training, Workshops and Confer	263.48
TOTAL								44,995.93
GRAND TOTAL								44,995.93

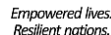


## Costa Rica - San Jose

**Report Date:** 1/22/2020

**Year: 2017**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100064 Fortalec Institucional 11	PRODUCTO_1	5/1/2016	5/15/2018	UNDP	63030	MPU	71600 Travel	9,400.00
				UNDP	63030	MPU	72500 Supplies	2,000.00
				UNDP	63030	MPU	75700 Training, Workshops and Confer	0.00
				UNDP	63030	MPU	72100 Contractual Services-Companies	8,400.00
				UNDP	63030	MPU	74500 Miscellaneous Expenses	50.00
				UNDP	63030	MPU	71400 Contractual Services - Individ	50,900.00
				UNDP	63030	MPU	74200 Audio Visual&Print Prod Costs	6,800.00
				UNDP	63030	MPU	72200 Equipment and Furniture	10,000.00
				UNDP	63030	MPU	72400 Communic & Audio Visual Equip	2,450.00
TOTAL								90,000.00
GRAND TOTAL								90,000.00



## Costa Rica - San Jose

**Report Date:** 1/22/2020

**Project Title:** Fortalecimiento Institucional Oficina Tecnica Ozono

**Year: 2018**

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## Costa Rica - San Jose

**Report Date:** 1/22/2020

**Project Title:** Fortalecimiento Institucional Oficina Tecnica Ozono

**Year: 2018**

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# Annual Work Plan

Costa Rica - San Jose

**Project:** 00066796

**Report Date:** 1/22/2020

**Project Title:** Fortalecimiento Institucional Oficina Tecnica Ozono

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110828 Fortalec Institucional 12	Destrucción de SAO	6/1/2018	5/31/2020	UNDP	63030	MPU	74500 Miscellaneous Expenses	340.00
				UNDP	63030	MPU	72100 Contractual Services-Companies	30.00
				UNDP	63030	MPU	72200 Equipment and Furniture	10,000.00
				UNDP	63030	MPU	71400 Contractual Services - Individ	6,300.00
				UNDP	63030	MPU	71600 Travel	500.00
				UNDP	63030	MPU	74200 Audio Visual&Print Prod Costs	2,000.00
	Otros proyectos	6/1/2018	5/31/2020	UNDP	63030	MPU	72100 Contractual Services-Companies	37.50
				UNDP	63030	MPU	74500 Miscellaneous Expenses	340.00
				UNDP	63030	MPU	71400 Contractual Services - Individ	6,300.00
				UNDP	63030	MPU	71600 Travel	4,500.00
	Población sensibilizada	6/1/2018	5/31/2020	UNDP	63030	MPU	71400 Contractual Services - Individ	6,300.00
				UNDP	63030	MPU	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	63030	MPU	72100 Contractual Services-Companies	2,837.50
				UNDP	63030	MPU	74500 Miscellaneous Expenses	3,697.00
	Reducción gradual import HCFC	6/1/2018	5/31/2020	UNDP	63030	MPU	74500 Miscellaneous Expenses	340.00
				UNDP	63030	MPU	72100 Contractual Services-Companies	330.00
				UNDP	63030	MPU	71400 Contractual Services - Individ	6,300.00
	Registro imp. y exp. SAO	6/1/2018	5/31/2020	UNDP	63030	MPU	74500 Miscellaneous Expenses	340.00
				UNDP	63030	MPU	71400 Contractual Services - Individ	6,300.00
				UNDP	63030	MPU	72100 Contractual Services-Companies	30.00



## Costa Rica - San Jose

**Report Date:** 1/22/2020

**Year: 2018**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								59,822.00
GRAND TOTAL								188,044.00



## Costa Rica - San Jose

**Report Date:** 1/22/2020

**Project Title:** Fortalecimiento Institucional Oficina Tecnica Ozono

**Year: 2019**

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# Annual Work Plan

Costa Rica - San Jose

**Project:** 00066796

**Report Date:** 1/22/2020

**Project Title:** Fortalecimiento Institucional Oficina Tecnica Ozono

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110828 Fortalec Institucional 12	Destrucción de SAO	6/1/2018	5/31/2020	UNDP	63030	MPU	72100 Contractual Services-Companies	33.33
				UNDP	63030	MPU	72500 Supplies	166.67
				UNDP	63030	MPU	71400 Contractual Services - Individ	9,000.00
				UNDP	63030	MPU	74500 Miscellaneous Expenses	466.67
	Otros proyectos	6/1/2018	5/31/2020	UNDP	63030	MPU	72100 Contractual Services-Companies	2,533.33
				UNDP	63030	MPU	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	63030	MPU	71400 Contractual Services - Individ	9,000.00
				UNDP	63030	MPU	72500 Supplies	166.67
				UNDP	63030	MPU	74500 Miscellaneous Expenses	10,466.67
	Otros proyectos HCFC	6/1/2018	5/31/2020	UNDP	63030	MPU	71400 Contractual Services - Individ	9,000.00
				UNDP	63030	MPU	72100 Contractual Services-Companies	33.33
				UNDP	63030	MPU	72500 Supplies	166.67
				UNDP	63030	MPU	71600 Travel	7,500.00
				UNDP	63030	MPU	74500 Miscellaneous Expenses	466.67
	Población sensibilizada	6/1/2018	5/31/2020	UNDP	63030	MPU	72100 Contractual Services-Companies	33.33
				UNDP	63030	MPU	71400 Contractual Services - Individ	9,000.00
				UNDP	63030	MPU	74500 Miscellaneous Expenses	466.67
				UNDP	63030	MPU	72500 Supplies	166.67
	Reducción gradual import HCFC	6/1/2018	5/31/2020	UNDP	63030	MPU	71400 Contractual Services - Individ	9,000.00
				UNDP	63030	MPU	72500 Supplies	166.67
				UNDP	63030	MPU	72100 Contractual Services-Companies	533.33





## Costa Rica - San Jose

**Report Date:** 1/22/2020

**Year: 2019**

[illegible]



## Costa Rica - San Jose

**Report Date:** 1/22/2020

**Year: 2020**

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# Annual Work Plan

Costa Rica - San Jose

**Project:** 00066796

**Report Date:** 1/22/2020

**Project Title:** Fortalecimiento Institucional Oficina Tecnica Ozono

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110828 Fortalec Institucional 12	Destrucción de SAO	6/1/2018	5/31/2020	UNDP	63030	MPU	71400 Contractual Services - Individ	5,850.00
				UNDP	63030	MPU	72400 Communic & Audio Visual Equip	70.00
				UNDP	63030	MPU	74500 Miscellaneous Expenses	360.00
				UNDP	63030	MPU	72100 Contractual Services-Companies	0.00
	Otros proyectos	6/1/2018	5/31/2020	UNDP	63030	MPU	75100 Facilities & Administration	1,817.38
				UNDP	63030	MPU	71400 Contractual Services - Individ	5,850.00
				UNDP	63030	MPU	72400 Communic & Audio Visual Equip	70.00
				UNDP	63030	MPU	74500 Miscellaneous Expenses	360.00
	Población sensibilizada	6/1/2018	5/31/2020	UNDP	63030	MPU	72200 Equipment and Furniture	8,400.00
				UNDP	63030	MPU	71600 Travel	1,000.00
				UNDP	63030	MPU	72100 Contractual Services-Companies	2,500.00
				UNDP	63030	MPU	72600 Grants	0.00
				UNDP	63030	MPU	74200 Audio Visual&Print Prod Costs	3,361.21
				UNDP	63030	MPU	72400 Communic & Audio Visual Equip	70.00
				UNDP	63030	MPU	74500 Miscellaneous Expenses	360.00
				UNDP	63030	MPU	71400 Contractual Services - Individ	5,850.00
	Reducción gradual import HCFC	6/1/2018	5/31/2020	UNDP	63030	MPU	71400 Contractual Services - Individ	5,850.00
				UNDP	63030	MPU	72100 Contractual Services-Companies	37.50
				UNDP	63030	MPU	72400 Communic & Audio Visual Equip	70.00



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**Report Date:** 1/22/2020

**Project Title:** Fortalecimiento Institucional Oficina Tecnica Ozono

**Year: 2020**

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