

Costa Rica - San Jose

Report Date: 1/22/2020

Year: 2013

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Annual Work Plan

Costa Rica - San Jose

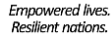
Project: 00070216

Report Date: 1/22/2020

Project Title: Gestion integral de bifenilos policlorados

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084331 Gestión bifenilos policlorados	Awareness raising and communic	1/1/2013	12/31/2016	COS-Ministerio para el Medio A	62000	GEFTrustee	71300 Local Consultants	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	72500 Supplies	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	71600 Travel	3,976.02
	Environmentally sound destruct	1/1/2013	12/31/2016	COS-Ministerio para el Medio A	62000	GEFTrustee	72100 Contractual Services-Companies	830.19
				COS-Ministerio para el Medio A	62000	GEFTrustee	72500 Supplies	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	71300 Local Consultants	0.00
	Environmentally sound manageme	1/1/2013	12/31/2016	COS-Ministerio para el Medio A	62000	GEFTrustee	71300 Local Consultants	345.86
				COS-Ministerio para el Medio A	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	72100 Contractual Services-Companies	247.19
				COS-Ministerio para el Medio A	62000	GEFTrustee	71400 Contractual Services - Individ	26,334.83
				COS-Ministerio para el Medio A	62000	GEFTrustee	71600 Travel	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	72500 Supplies	0.00
	MONITORING, LEARNING, ADAPTIVE	1/1/2013	12/31/2016	COS-Ministerio para el Medio A	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	PROJECT MANAGEMENT UNIT	1/1/2013	12/31/2016	COS-Ministerio para el Medio A	62000	GEFTrustee	71400 Contractual Services - Individ	29,772.66
				COS-Ministerio para el Medio A	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	-786.63
				COS-Ministerio para el Medio A	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,647.53
				COS-Ministerio para el Medio A	62000	GEFTrustee	74500 Miscellaneous Expenses	142.30
				COS-Ministerio para el Medio A	62000	GEFTrustee	71600 Travel	1,431.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	72800 Information Technology Equipmt	1,233.57
				COS-Ministerio para el Medio A	62000	GEFTrustee	72500 Supplies	232.69



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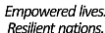
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Year: 2015

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084331 Gestión bifenilos policlorados	Awareness raising and communic	1/1/2013	12/31/2016	COS-Ministerio para el Medio A	62000	GEFTrustee	71300 Local Consultants	1,204.37
				COS-Ministerio para el Medio A	62000	GEFTrustee	71600 Travel	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	72500 Supplies	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	72100 Contractual Services-Companies	9,088.66
	Environmentally sound destruct	1/1/2013	12/31/2016	COS-Ministerio para el Medio A	62000	GEFTrustee	71300 Local Consultants	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	72100 Contractual Services-Companies	47,104.18
				COS-Ministerio para el Medio A	62000	GEFTrustee	71600 Travel	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	72500 Supplies	0.00
	Environmentally sound manageme	1/1/2013	12/31/2016	COS-Ministerio para el Medio A	62000	GEFTrustee	72500 Supplies	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	71300 Local Consultants	6,455.70
				COS-Ministerio para el Medio A	62000	GEFTrustee	72100 Contractual Services-Companies	4,208.94
				COS-Ministerio para el Medio A	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	71400 Contractual Services - Individ	29,148.23
				COS-Ministerio para el Medio A	62000	GEFTrustee	71600 Travel	0.00
	MONITORING, LEARNING, ADAPTIVE	1/1/2013	12/31/2016	COS-Ministerio para el Medio A	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	71200 International Consultants	0.00
	PROJECT MANAGEMENT UNIT	1/1/2013	12/31/2016	COS-Ministerio para el Medio A	62000	GEFTrustee	71600 Travel	35.88
				COS-Ministerio para el Medio A	62000	GEFTrustee	72500 Supplies	241.81
				COS-Ministerio para el Medio A	62000	GEFTrustee	74100 Professional Services	2,039.26
				COS-Ministerio para el Medio A	62000	GEFTrustee	71300 Local Consultants	390.16



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00084331 Gestión bifenilos policlorados	Awareness raising and communic	1/1/2013	12/31/2016	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	917.14
				COS-Ministerio para el Medio A	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	11,235.44
				COS-Ministerio para el Medio A	62000	GEFTrustee	71600 Travel	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	72500 Supplies	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	74.02
				COS-Ministerio para el Medio A	62000	GEFTrustee	71200 International Consultants	928.62
				COS-Ministerio para el Medio A	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	506.51
	Environmentally sound destruct	1/1/2013	12/31/2016	UNDP	62000	GEFTrustee	72300 Materials & Goods	1,284.06
				COS-Ministerio para el Medio A	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	61.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	611.20
				COS-Ministerio para el Medio A	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	3,545.00
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	1,921.20
				COS-Ministerio para el Medio A	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	71300 Local Consultants	0.00



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00084331 Gestión bifenilos policlorados	Environmentally sound destruct	1/1/2013	12/31/2016	COS-Ministerio para el Medio A	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,956.75
				COS-Ministerio para el Medio A	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	4,013.13
				UNDP	62000	GEFTrustee	71600 Travel	369.19
				COS-Ministerio para el Medio A	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	72300 Materials & Goods	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	72500 Supplies	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	44,233.50
	Environmentally sound manageme	1/1/2013	12/31/2016	COS-Ministerio para el Medio A	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,749.23
				UNDP	62000	GEFTrustee	71600 Travel	124.30
				COS-Ministerio para el Medio A	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	60,834.61
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	4,281.38
				COS-Ministerio para el Medio A	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	160.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	71300 Local Consultants	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	31,696.85
				COS-Ministerio para el Medio A	62000	GEFTrustee	72300 Materials & Goods	0.00



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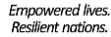
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00084331 Gestión bifenilos policlorados	Environmentally sound manageme	1/1/2013	12/31/2016	UNDP	62000	GEFTrustee	71300 Local Consultants	5,901.54
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	42,079.92
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	448.18
				UNDP	62000	GEFTrustee	72300 Materials & Goods	49,943.60
				COS-Ministerio para el Medio A	62000	GEFTrustee	72500 Supplies	0.00
	MONITORING, LEARNING, ADAPTIVE	1/1/2013	12/31/2016	COS-Ministerio para el Medio A	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,765.00
				UNDP	62000	GEFTrustee	71200 International Consultants	10,925.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	48.00
				UNDP	62000	GEFTrustee	71600 Travel	314.49
	PROJECT MANAGEMENT UNIT	1/1/2013	12/31/2016	COS-Ministerio para el Medio A	62000	GEFTrustee	72500 Supplies	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	31,696.85
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	755.45
				COS-Ministerio para el Medio A	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
	Strengthened Institutional Cap	1/1/2013	12/31/2016	UNDP	62000	GEFTrustee	71200 International Consultants	5,300.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	414.00



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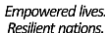
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00084331 Gestión bifenilos policlorados	Awareness raising and communic	1/1/2013	12/31/2016	COS-Ministerio para el Medio A	62000	GEFTrustee	72500 Supplies	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	11,000.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	500.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Environmentally sound destruct	1/1/2013	12/31/2016	COS-Ministerio para el Medio A	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	350,500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	500.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	72500 Supplies	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	71300 Local Consultants	0.00
	Environmentally sound manageme	1/1/2013	12/31/2016	COS-Ministerio para el Medio A	62000	GEFTrustee	71300 Local Consultants	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	76,500.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	MONITORING, LEARNING, ADAPTIVE	1/1/2013	12/31/2016	UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				COS-Ministerio para el Medio A	62000	GEFTrustee	71200 International Consultants	0.00



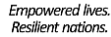
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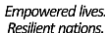


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Year: 2018

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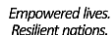
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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00084331 Gestión bifenilos policlorados	Environmentally sound destruct	1/1/2013	12/31/2016	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	1.00
TOTAL								1.00
GRAND TOTAL								1.00