



Costa Rica - San Jose

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00095334 INSERCIÓN LABORAL DISCAP II	FORMACIÓN	9/1/2017	6/30/2018	UNDP	30000	UNDP(JPAA)	72500 Supplies	0.00			
				UNDP	11100	UNDP(JPAA)	71300 Local Consultants	0.00			
				UNDP	11100	UNDP(JPAA)	72100 Contractual Services-Companies	0.00			
				UNDP	30000	UNDP(JPAA)	71300 Local Consultants	5,537.37			
				UNDP	30000	UNDP(JPAA)	72100 Contractual Services-Companies	0.00			
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	0.00			
				UNDP	11100	UNDP(JPAA)	72500 Supplies	0.00			
				UNDP	11100	UNDP(JPAA)	75100 Facilities & Administration	0.00			
	GOBERNANZA	9/1/2017	6/30/2018	UNDP	11100	UNDP(JPAA)	72100 Contractual Services-Companies	0.00			
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	0.00			
				UNDP	30000	UNDP(JPAA)	71300 Local Consultants	0.00			
				UNDP	30000	UNDP(JPAA)	72100 Contractual Services-Companies	0.00			
				UNDP	11100	UNDP(JPAA)	75100 Facilities & Administration	0.00			
				UNDP	11100	UNDP(JPAA)	71300 Local Consultants	0.00			
				TOTAL							5,537.37
				GRAND TOTAL							5,537.37



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[illegible]



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095334 INSERCIÓN LABORAL DISCAP II	FORMACIÓN	9/1/2017	6/30/2018	UNDP	30000	UNDP(JPAA)	71300 Local Consultants	7,651.00
TOTAL								7,651.00
GRAND TOTAL								7,651.00