



Costa Rica - San Jose

Report Date: 1/22/2020

Year: 2017

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Empowered lives.
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Annual Work Plan

Costa Rica - San Jose

Project: 00094666

Report Date: 1/22/2020

Project Title: CUARTA COMUNICACION NACIONAL E INFORME BIANUAL

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098756 CUARTA COMUNICACION NACIONAL	BUR AND NATIONAL COMMUNICATION	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	4,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	4,000.00
	CLIMATE CHANGE MITIGATION /MRV	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	54,100.00
				UNDP	62000	GEFTrustee	71600 Travel	6,300.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
	GREENHOUSE GASES INVENTORY	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	2,500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	9,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	67,500.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,500.00
	OTHER INFORMATION	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	5,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	-10,000.00
	PROJECT MANAGEMENT	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	7,500.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	31,954.00
	REVIEW CIRCUMSTANCES	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	-5,750.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	11,500.00
	VULNERABILITY STUDIES	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	15,000.00



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00098756 CUARTA COMUNICACION NACIONAL	VULNERABILITY STUDIES	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
TOTAL								226,604.00
GRAND TOTAL								226,604.00



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00098756 CUARTA COMUNICACION NACIONAL	BUR AND NATIONAL COMMUNICATION	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	9,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	CLIMATE CHANGE MITIGATION /MRV	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	15,700.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	29,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	GREENHOUSE GASES INVENTORY	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	41,300.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	56,600.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
	OTHER INFORMATION	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
	PROJECT MANAGEMENT	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	4,850.00
	REVIEW CIRCUMSTANCES	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	VULNERABILITY STUDIES	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	35,000.00



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00098756 CUARTA COMUNICACION NACIONAL	VULNERABILITY STUDIES	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	10,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	10,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	20,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	22,300.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
TOTAL								283,750.00
GRAND TOTAL								283,750.00



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00098756 CUARTA COMUNICACION NACIONAL	BUR AND NATIONAL COMMUNICATION	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	4,000.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	4,000.00
	CLIMATE CHANGE MITIGATION /MRV	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	31,100.00
				UNDP	62000	GEFTrustee	71600 Travel	3,150.00
	GREENHOUSE GASES INVENTORY	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	56,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,250.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	2,500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	9,500.00
	OTHER INFORMATION	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	5,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	PROJECT MANAGEMENT	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	15,250.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	3,750.00
	REVIEW CIRCUMSTANCES	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	3,750.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	VULNERABILITY STUDIES	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	71600 Travel	15,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	65,000.00

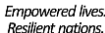


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00098756 CUARTA COMUNICACION NACIONAL	VULNERABILITY STUDIES	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	15,000.00
TOTAL								245,250.00
GRAND TOTAL								245,250.00



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00098756 CUARTA COMUNICACION NACIONAL	BUR AND NATIONAL COMMUNICATION	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	5,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	4,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	4,546.00
	CLIMATE CHANGE MITIGATION /MRV	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	71600 Travel	3,150.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	31,100.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
	GREENHOUSE GASES INVENTORY	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	2,500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	9,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	27,380.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,250.00
	OTHER INFORMATION	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	5,000.00
	PROJECT MANAGEMENT	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	3,750.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	15,250.00
	REVIEW CIRCUMSTANCES	9/1/2017	12/31/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	3,750.00
TOTAL								136,176.00
GRAND TOTAL								136,176.00