



Empowered lives.
Resilient nations.

Annual Work Plan

Costa Rica - San Jose

Project: 00084063

Report Date: 3/16/2022

Project Title: FORTALECIMIENTO CAPACIDADES ASADAS

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092255 Strengthening Capacities ASADA	ADAPTACION BASADA ECOSISTEMAS	3/1/2016	12/31/2021	UNDP	62180	GEFTrustee	71400 Contractual Services - Individ	80,000.00
				UNDP	62180	GEFTrustee	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	62180	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				UNDP	62180	GEFTrustee	72300 Materials & Goods	57,442.11
				UNDP	62180	GEFTrustee	72500 Supplies	5,000.00
				UNDP	62180	GEFTrustee	71600 Travel	18,000.00
				UNDP	62180	GEFTrustee	71300 Local Consultants	55,000.00
				UNDP	62180	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62180	GEFTrustee	73400 Rental & Maint of Other Equip	4,000.00
				UNDP	62180	GEFTrustee	74200 Audio Visual&Print Prod Costs	60,000.00
	INFRAESTRUCTURA COMUNITARIA	3/1/2016	12/31/2021	UNDP	62180	GEFTrustee	72300 Materials & Goods	80,000.00
				UNDP	62180	GEFTrustee	71600 Travel	0.00
				UNDP	62180	GEFTrustee	74100 Professional Services	0.00
				UNDP	62180	GEFTrustee	75700 Training, Workshops and Confer	12,968.06
				UNDP	62180	GEFTrustee	71400 Contractual Services - Individ	29,000.00
				UNDP	62180	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62180	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62180	GEFTrustee	71300 Local Consultants	14,000.00
				UNDP	62180	GEFTrustee	72200 Equipment and Furniture	0.00
	MANAGMENT	3/1/2016	12/31/2021	UNDP	62180	GEFTrustee	72500 Supplies	0.00



Costa Rica - San Jose

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092255 Strengthening Capacities ASADA	MANAGMENT	3/1/2016	12/31/2021	UNDP	62180	GEFTrustee	71400 Contractual Services - Indivd	0.00
				UNDP	62180	GEFTrustee	74500 Miscellaneous Expenses	5,884.09
TOTAL								436,294.26
GRAND TOTAL								436,294.26