



Empowered lives.
Resilient nations.

Annual Work Plan

Cuba - Havana

Project: 00098897

Report Date: 1/22/2020

Project Title: FRELOCAL - FUENTES RENOVABLES DE ENERGIA - DES LOCAL

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102087 FRELOCAL ENERGIAS RENOVABLES	1. DESARROLLO CAPACIDADES FRE	6/1/2019	12/31/2023	CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72100 Contractual Services-Companies	1,700.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	75100 Facilities & Administration	154.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	74500 Miscellaneous Expenses	500.00
	2. MEJORES PRACTICAS FRE	6/1/2019	12/31/2023	CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72100 Contractual Services-Companies	1,700.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	74500 Miscellaneous Expenses	500.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	75100 Facilities & Administration	154.00
	3. SOLUCIONES TECNOLOGICAS	6/1/2019	12/31/2023	CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	75100 Facilities & Administration	154.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72100 Contractual Services-Companies	1,700.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	74500 Miscellaneous Expenses	500.00
	4. UNIDAD DE MANEJO PROYECTO	6/1/2019	12/31/2023	CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	75100 Facilities & Administration	518.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72100 Contractual Services-Companies	2,100.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	74500 Miscellaneous Expenses	2,800.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72300 Materials & Goods	2,500.00
	5. COORDINACION PNUD	6/1/2019	12/31/2023	UNDP	30000	MPTF-JCU00	72100 Contractual Services-Companies	13,400.00
				UNDP	30000	MPTF-JCU00	74500 Miscellaneous Expenses	5,980.00
				UNDP	30000	MPTF-JCU00	75100 Facilities & Administration	1,479.00
				UNDP	30000	MPTF-JCU00	71400 Contractual Services - Individ	600.00
				UNDP	30000	MPTF-JCU00	71600 Travel	1,150.00
TOTAL							37,589.00	
GRAND TOTAL							37,589.00	



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00102087 FRELOCAL ENERGIAS RENOVABLES	1. DESARROLLO CAPACIDADES FRE	6/1/2019	12/31/2023	CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	71600 Travel	13,000.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72200 Equipment and Furniture	62,500.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	75100 Facilities & Administration	11,729.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	74500 Miscellaneous Expenses	2,553.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72100 Contractual Services-Companies	21,300.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72300 Materials & Goods	68,200.00
	2. MEJORES PRACTICAS FRE	6/1/2019	12/31/2023	CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	75100 Facilities & Administration	8,388.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	71600 Travel	13,000.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72200 Equipment and Furniture	51,125.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72100 Contractual Services-Companies	54,700.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	74500 Miscellaneous Expenses	1,000.00
	3. SOLUCIONES TECNOLOGICAS	6/1/2019	12/31/2023	CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72200 Equipment and Furniture	672,570.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	74500 Miscellaneous Expenses	1,250.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	75100 Facilities & Administration	50,703.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72100 Contractual Services-Companies	24,500.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72300 Materials & Goods	13,000.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	71600 Travel	13,000.00
	4. UNIDAD DE MANEJO PROYECTO	6/1/2019	12/31/2023	CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72100 Contractual Services-Companies	18,100.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	74500 Miscellaneous Expenses	4,234.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	71600 Travel	12,429.00
CUB-UNIVERSIDAD S. SPIRITUS				30000	MPTF-JCU00	72300 Materials & Goods	16,500.00	



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00102087 FRELOCAL ENERGIAS RENOVABLES	4. UNIDAD DE MANEJO PROYECTO	6/1/2019	12/31/2023	CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72200 Equipment and Furniture	111,799.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	75100 Facilities & Administration	11,414.00
	5. COORDINACION PNUD	6/1/2019	12/31/2023	UNDP	30000	MPTF-JCU00	75100 Facilities & Administration	5,505.00
				UNDP	30000	MPTF-JCU00	74500 Miscellaneous Expenses	36,796.00
				UNDP	30000	MPTF-JCU00	71600 Travel	5,850.00
				UNDP	30000	MPTF-JCU00	72200 Equipment and Furniture	2,500.00
				UNDP	30000	MPTF-JCU00	71400 Contractual Services - Individ	30,900.00
				UNDP	30000	MPTF-JCU00	72100 Contractual Services-Companies	2,600.00
	TOTAL							1,341,145.00
GRAND TOTAL							1,341,145.00	



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00102087 FRELOCAL ENERGIAS RENOVABLES	1. DESARROLLO CAPACIDADES FRE	6/1/2019	12/31/2023	CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72100 Contractual Services-Companies	23,000.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	74500 Miscellaneous Expenses	2,803.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	75100 Facilities & Administration	2,786.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	71600 Travel	14,000.00
	2. MEJORES PRACTICAS FRE	6/1/2019	12/31/2023	CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72200 Equipment and Furniture	35,064.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	74500 Miscellaneous Expenses	1,500.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72100 Contractual Services-Companies	54,045.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72300 Materials & Goods	464,936.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	75100 Facilities & Administration	39,868.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	71600 Travel	14,000.00
	3. SOLUCIONES TECNOLOGICAS	6/1/2019	12/31/2023	CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72300 Materials & Goods	15,000.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72200 Equipment and Furniture	1,400,000.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72100 Contractual Services-Companies	26,200.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	75100 Facilities & Administration	101,969.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	71600 Travel	14,000.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	74500 Miscellaneous Expenses	1,500.00
	4. UNIDAD DE MANEJO PROYECTO	6/1/2019	12/31/2023	CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72300 Materials & Goods	19,500.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72100 Contractual Services-Companies	8,950.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	75100 Facilities & Administration	3,245.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	74500 Miscellaneous Expenses	2,000.00
CUB-UNIVERSIDAD S. SPIRITUS				30000	MPTF-JCU00	72200 Equipment and Furniture	1,900.00	



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00102087 FRELOCAL ENERGIAS RENOVABLES	4. UNIDAD DE MANEJO	6/1/2019	12/31/2023	CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	71600 Travel	14,000.00
	5. COORDINACION PNUD	6/1/2019	12/31/2023	UNDP	30000	MPTF-JCU00	72200 Equipment and Furniture	4,000.00
				UNDP	30000	MPTF-JCU00	71400 Contractual Services - Individ	31,500.00
				UNDP	30000	MPTF-JCU00	72100 Contractual Services- Companies	26,212.00
				UNDP	30000	MPTF-JCU00	71600 Travel	7,000.00
				UNDP	30000	MPTF-JCU00	74500 Miscellaneous Expenses	42,776.00
				UNDP	30000	MPTF-JCU00	75100 Facilities & Administration	7,804.00
TOTAL							2,379,558.00	
GRAND TOTAL							2,379,558.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102087 FRELOCAL ENERGIAS RENOVABLES	1. DESARROLLO CAPACIDADES FRE	6/1/2019	12/31/2023	CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72100 Contractual Services-Companies	25,000.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	75100 Facilities & Administration	2,926.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	74500 Miscellaneous Expenses	2,803.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	71600 Travel	14,000.00
	2. MEJORES PRACTICAS FRE	6/1/2019	12/31/2023	CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72300 Materials & Goods	600,000.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72100 Contractual Services-Companies	52,700.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	74500 Miscellaneous Expenses	1,500.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	75100 Facilities & Administration	46,774.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	71600 Travel	14,000.00
	3. SOLUCIONES TECNOLOGICAS	6/1/2019	12/31/2023	CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72100 Contractual Services-Companies	28,200.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	71600 Travel	14,000.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72200 Equipment and Furniture	2,340,679.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	74500 Miscellaneous Expenses	1,500.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	75100 Facilities & Administration	167,957.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72300 Materials & Goods	15,000.00
	4. UNIDAD DE MANEJO PROYECTO	6/1/2019	12/31/2023	CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72200 Equipment and Furniture	1,900.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	71600 Travel	14,000.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	75100 Facilities & Administration	3,000.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	74500 Miscellaneous Expenses	2,000.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72300 Materials & Goods	16,000.00
CUB-UNIVERSIDAD S. SPIRITUS				30000	MPTF-JCU00	72100 Contractual Services-Companies	8,950.00	



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00102087 FRELOCAL ENERGIAS RENOVABLES	5. COORDINACION PNUD	6/1/2019	12/31/2023	UNDP	30000	MPTF-JCU00	72100 Contractual Services-Companies	33,000.00
				UNDP	30000	MPTF-JCU00	74500 Miscellaneous Expenses	42,776.00
				UNDP	30000	MPTF-JCU00	75100 Facilities & Administration	8,769.00
				UNDP	30000	MPTF-JCU00	72200 Equipment and Furniture	1,500.00
				UNDP	30000	MPTF-JCU00	71400 Contractual Services - Individ	41,000.00
				UNDP	30000	MPTF-JCU00	71600 Travel	7,000.00
TOTAL								3,506,934.00
GRAND TOTAL								3,506,934.00



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00102087 FRELOCAL ENERGIAS RENOVABLES	1. DESARROLLO CAPACIDADES FRE	6/1/2019	12/31/2023	CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	71600 Travel	12,000.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	75100 Facilities & Administration	2,786.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72100 Contractual Services-Companies	25,000.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	74500 Miscellaneous Expenses	2,803.00
	2. MEJORES PRACTICAS FRE	6/1/2019	12/31/2023	CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	75100 Facilities & Administration	44,642.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	71600 Travel	12,000.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72300 Materials & Goods	571,540.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72100 Contractual Services-Companies	52,700.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	74500 Miscellaneous Expenses	1,500.00
	3. SOLUCIONES TECNOLOGICAS	6/1/2019	12/31/2023	CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	75100 Facilities & Administration	3,969.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72100 Contractual Services-Companies	28,200.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72300 Materials & Goods	15,000.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	74500 Miscellaneous Expenses	1,500.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	71600 Travel	12,000.00
	4. UNIDAD DE MANEJO PROYECTO	6/1/2019	12/31/2023	CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	74500 Miscellaneous Expenses	2,000.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72100 Contractual Services-Companies	18,950.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	71600 Travel	12,000.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72300 Materials & Goods	19,500.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72200 Equipment and Furniture	1,900.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	75100 Facilities & Administration	3,805.00
5. COORDINACION PNUD	6/1/2019	12/31/2023	UNDP	30000	MPTF-JCU00	75100 Facilities & Administration	10,134.00	



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00102087 FRELOCAL ENERGIAS RENOVABLES	5. COORDINACION PNUD	6/1/2019	12/31/2023	UNDP	30000	MPTF-JCU00	74500 Miscellaneous Expenses	42,776.00
				UNDP	30000	MPTF-JCU00	71600 Travel	7,000.00
				UNDP	30000	MPTF-JCU00	71400 Contractual Services - Individ	41,000.00
				UNDP	30000	MPTF-JCU00	72100 Contractual Services-Companies	54,000.00
TOTAL								998,705.00
GRAND TOTAL								998,705.00