



Empowered lives.
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Annual Work Plan

Cuba - Havana

Project: 00110577
Project Title: Resiliencia Costera

Report Date: 12/20/2019

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109855 Resiliencia Costera	1.RRD PLANIFICACION	6/28/2019	12/30/2022	CUB - Agencia Medio Ambiente	30079	EUCOMM	71200 International Consultants	19,317.41
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72500 Supplies	4,749.72
				CUB - Agencia Medio Ambiente	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	853.24
				CUB - Agencia Medio Ambiente	30079	EUCOMM	75700 Training, Workshops and Confer	35,671.22
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72400 Communic & Audio Visual Equip	6,188.85
				CUB - Agencia Medio Ambiente	30079	EUCOMM	75100 Facilities & Administration	8,779.86
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72100 Contractual Services-Companies	29,726.96
				CUB - Agencia Medio Ambiente	30079	EUCOMM	74500 Miscellaneous Expenses	2,275.31
				CUB - Agencia Medio Ambiente	30079	EUCOMM	71600 Travel	19,817.97
				CUB - Agencia Medio Ambiente	30079	EUCOMM	73400 Rental & Maint of Other Equip	6,825.94
	2.RESILIENCIA ASENTAMIENTOS	6/28/2019	12/30/2022	CUB - Agencia Medio Ambiente	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	1,137.66
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72500 Supplies	4,749.72
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72100 Contractual Services-Companies	74,317.41
				CUB - Agencia Medio Ambiente	30079	EUCOMM	74500 Miscellaneous Expenses	2,275.31
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72400 Communic & Audio Visual Equip	9,908.99
				CUB - Agencia Medio Ambiente	30079	EUCOMM	75100 Facilities & Administration	12,786.35
				CUB - Agencia Medio Ambiente	30079	EUCOMM	75700 Training, Workshops and Confer	36,973.83
				CUB - Agencia Medio Ambiente	30079	EUCOMM	71600 Travel	39,647.33
	3PLANIFICACION DESARROLLOLOCAL	6/28/2019	12/30/2022	CUB - Agencia Medio Ambiente	30079	EUCOMM	72300 Materials & Goods	3,964.73
				CUB - Agencia Medio Ambiente	30079	EUCOMM	71600 Travel	39,647.33



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00109855 Resiliencia Costera	3PLANIFICACION DESARROLLOLOCAL	6/28/2019	12/30/2022	CUB - Agencia Medio Ambiente	30079	EUCOMM	72500 Supplies	3,959.04
				CUB - Agencia Medio Ambiente	30079	EUCOMM	74500 Miscellaneous Expenses	2,275.31
				CUB - Agencia Medio Ambiente	30079	EUCOMM	73300 Rental & Maint of Info Tech Eq	392.49
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72100 Contractual Services-Companies	18,276.45
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72400 Communic & Audio Visual Equip	9,908.99
				CUB - Agencia Medio Ambiente	30079	EUCOMM	75700 Training, Workshops and Confer	24,175.20
				CUB - Agencia Medio Ambiente	30079	EUCOMM	75100 Facilities & Administration	9,582.59
				CUB - Agencia Medio Ambiente	30079	EUCOMM	73400 Rental & Maint of Other Equip	10,802.05
				CUB - Agencia Medio Ambiente	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	23,492.61
	4.UNIDAD MANEJO PROYECTO	6/28/2019	12/30/2022	CUB - Agencia Medio Ambiente	30079	EUCOMM	72500 Supplies	2,969.28
				CUB - Agencia Medio Ambiente	30079	EUCOMM	73400 Rental & Maint of Other Equip	36,405.01
				CUB - Agencia Medio Ambiente	30079	EUCOMM	74500 Miscellaneous Expenses	2,275.31
				CUB - Agencia Medio Ambiente	30079	EUCOMM	73300 Rental & Maint of Info Tech Eq	1,706.48
				CUB - Agencia Medio Ambiente	30079	EUCOMM	75100 Facilities & Administration	5,985.21
				CUB - Agencia Medio Ambiente	30079	EUCOMM	71600 Travel	5,944.25
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72400 Communic & Audio Visual Equip	9,908.99
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72100 Contractual Services-Companies	25,156.08
				CUB - Agencia Medio Ambiente	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	1,137.66
	5.OFICINA COORDINACION PNUD	6/28/2019	12/30/2022	UNDP	30079	EUCOMM	72800 Information Technology Equipmt	3,668.94
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	4,550.63
				UNDP	30079	EUCOMM	71600 Travel	8,321.96



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109855 Resiliencia Costera	1.RRD PLANIFICACION	6/28/2019	12/30/2022	CUB - Agencia Medio Ambiente	30079	EUCOMM	71200 International Consultants	19,317.41
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72200 Equipment and Furniture	143,845.28
				CUB - Agencia Medio Ambiente	30079	EUCOMM	71600 Travel	9,908.99
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72100 Contractual Services-Companies	44,590.44
				CUB - Agencia Medio Ambiente	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	1,023.89
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72300 Materials & Goods	9,914.68
				CUB - Agencia Medio Ambiente	30079	EUCOMM	73400 Rental & Maint of Other Equip	13,651.88
				CUB - Agencia Medio Ambiente	30079	EUCOMM	75700 Training, Workshops and Confer	17,832.76
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72400 Communic & Audio Visual Equip	6,188.85
				CUB - Agencia Medio Ambiente	30079	EUCOMM	73300 Rental & Maint of Info Tech Eq	1,422.07
				CUB - Agencia Medio Ambiente	30079	EUCOMM	74500 Miscellaneous Expenses	2,275.31
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72800 Information Technology Equipmt	34,681.46
				CUB - Agencia Medio Ambiente	30079	EUCOMM	75100 Facilities & Administration	21,991.07
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72500 Supplies	9,505.12
	2.RESILIENCIA ASENTAMIENTOS	6/28/2019	12/30/2022	CUB - Agencia Medio Ambiente	30079	EUCOMM	71600 Travel	19,817.97
				CUB - Agencia Medio Ambiente	30079	EUCOMM	73400 Rental & Maint of Other Equip	91,012.51
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72100 Contractual Services-Companies	163,310.58
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72300 Materials & Goods	39,817.97
				CUB - Agencia Medio Ambiente	30079	EUCOMM	75700 Training, Workshops and Confer	12,087.60
				CUB - Agencia Medio Ambiente	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	1,365.19
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72800 Information Technology Equipmt	118,907.85



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109855 Resiliencia Costera	2.RESILIENCIA ASENTAMIENTOS	6/28/2019	12/30/2022	CUB - Agencia Medio Ambiente	30079	EUCOMM	75100 Facilities & Administration	96,080.77
				CUB - Agencia Medio Ambiente	30079	EUCOMM	74500 Miscellaneous Expenses	2,275.31
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72400 Communic & Audio Visual Equip	9,908.99
				CUB - Agencia Medio Ambiente	30079	EUCOMM	73300 Rental & Maint of Info Tech Eq	4,778.16
				CUB - Agencia Medio Ambiente	30079	EUCOMM	71200 International Consultants	19,317.41
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72200 Equipment and Furniture	845,392.49
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72500 Supplies	44,590.44
	3PLANIFICACION DESARROLLOLOCAL	6/28/2019	12/30/2022	CUB - Agencia Medio Ambiente	30079	EUCOMM	72400 Communic & Audio Visual Equip	9,908.99
				CUB - Agencia Medio Ambiente	30079	EUCOMM	73300 Rental & Maint of Info Tech Eq	392.49
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72300 Materials & Goods	3,964.73
				CUB - Agencia Medio Ambiente	30079	EUCOMM	75700 Training, Workshops and Confer	24,175.20
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72100 Contractual Services-Companies	18,276.45
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72800 Information Technology Equipmt	19,817.97
				CUB - Agencia Medio Ambiente	30079	EUCOMM	74500 Miscellaneous Expenses	2,275.31
				CUB - Agencia Medio Ambiente	30079	EUCOMM	75100 Facilities & Administration	28,370.71
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72200 Equipment and Furniture	241,751.99
				CUB - Agencia Medio Ambiente	30079	EUCOMM	73400 Rental & Maint of Other Equip	24,840.73
				CUB - Agencia Medio Ambiente	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	34,129.69
				CUB - Agencia Medio Ambiente	30079	EUCOMM	71600 Travel	19,817.97
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72500 Supplies	5,944.25
	4.UNIDAD MANEJO PROYECTO	6/28/2019	12/30/2022	CUB - Agencia Medio Ambiente	30079	EUCOMM	71600 Travel	5,944.25



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00109855 Resiliencia Costera	4.UNIDAD MANEJO PROYECTO	6/28/2019	12/30/2022	CUB - Agencia Medio Ambiente	30079	EUCOMM	72500 Supplies	2,969.28
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72800 Information Technology Equipmt	70,847.55
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72100 Contractual Services-Companies	6,501.71
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72400 Communic & Audio Visual Equip	9,908.99
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72200 Equipment and Furniture	248,748.58
				CUB - Agencia Medio Ambiente	30079	EUCOMM	75100 Facilities & Administration	27,067.06
				CUB - Agencia Medio Ambiente	30079	EUCOMM	73300 Rental & Maint of Info Tech Eq	1,706.48
				CUB - Agencia Medio Ambiente	30079	EUCOMM	74500 Miscellaneous Expenses	2,275.31
				CUB - Agencia Medio Ambiente	30079	EUCOMM	73400 Rental & Maint of Other Equip	36,405.01
				CUB - Agencia Medio Ambiente	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	1,365.19
	5.OFICINA COORDINACION PNUD	6/28/2019	12/30/2022	UNDP	30079	EUCOMM	72200 Equipment and Furniture	494.88
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,871.44
				UNDP	30079	EUCOMM	71600 Travel	8,321.96
				UNDP	30079	EUCOMM	72500 Supplies	568.83
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	3,412.97
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	4,954.49
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	35,267.35
				UNDP	30079	EUCOMM	74100 Professional Services	3,754.27
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	4,550.63
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	38,395.90
				UNDP	30079	EUCOMM	71200 International Consultants	24,772.47
				UNDP	30079	EUCOMM	71300 Local Consultants	5,944.25
				UNDP	30079	EUCOMM	75100 Facilities & Administration	9,261.66



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								2,793,789.44
GRAND TOTAL								2,793,789.44



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109855 Resiliencia Costera	1.RRD PLANIFICACION	6/28/2019	12/30/2022	CUB - Agencia Medio Ambiente	30079	EUCOMM	71600 Travel	9,908.99
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72300 Materials & Goods	9,914.68
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72500 Supplies	9,505.12
				CUB - Agencia Medio Ambiente	30079	EUCOMM	73400 Rental & Maint of Other Equip	13,651.88
				CUB - Agencia Medio Ambiente	30079	EUCOMM	75700 Training, Workshops and Confer	17,832.76
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72200 Equipment and Furniture	198,179.75
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72400 Communic & Audio Visual Equip	6,188.85
				CUB - Agencia Medio Ambiente	30079	EUCOMM	74500 Miscellaneous Expenses	2,275.31
				CUB - Agencia Medio Ambiente	30079	EUCOMM	75100 Facilities & Administration	22,532.20
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72100 Contractual Services-Companies	44,590.44
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72800 Information Technology Equipmt	7,394.77
				CUB - Agencia Medio Ambiente	30079	EUCOMM	73300 Rental & Maint of Info Tech Eq	1,422.07
				CUB - Agencia Medio Ambiente	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	1,023.89
	2.RESILIENCIA ASENTAMIENTOS	6/28/2019	12/30/2022	CUB - Agencia Medio Ambiente	30079	EUCOMM	71200 International Consultants	19,317.41
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72200 Equipment and Furniture	252,093.29
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72300 Materials & Goods	39,817.97
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72500 Supplies	44,590.44
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72400 Communic & Audio Visual Equip	9,908.99
				CUB - Agencia Medio Ambiente	30079	EUCOMM	75100 Facilities & Administration	52,772.35
				CUB - Agencia Medio Ambiente	30079	EUCOMM	71600 Travel	19,817.97
				CUB - Agencia Medio Ambiente	30079	EUCOMM	73400 Rental & Maint of Other Equip	91,012.51



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109855 Resiliencia Costera	2.RESILIENCIA ASENTAMIENTOS	6/28/2019	12/30/2022	CUB - Agencia Medio Ambiente	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	1,365.19
				CUB - Agencia Medio Ambiente	30079	EUCOMM	75700 Training, Workshops and Confer	12,087.60
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72800 Information Technology Equipmt	23,777.02
				CUB - Agencia Medio Ambiente	30079	EUCOMM	73300 Rental & Maint of Info Tech Eq	4,778.16
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72100 Contractual Services-Companies	233,048.92
				CUB - Agencia Medio Ambiente	30079	EUCOMM	74500 Miscellaneous Expenses	2,275.31
	3PLANIFICACION DESARROLLOLOCAL	6/28/2019	12/30/2022	CUB - Agencia Medio Ambiente	30079	EUCOMM	72300 Materials & Goods	3,964.73
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72500 Supplies	5,944.25
				CUB - Agencia Medio Ambiente	30079	EUCOMM	71200 International Consultants	19,317.41
				CUB - Agencia Medio Ambiente	30079	EUCOMM	73400 Rental & Maint of Other Equip	24,840.73
				CUB - Agencia Medio Ambiente	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	34,129.69
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72100 Contractual Services-Companies	18,276.45
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72400 Communic & Audio Visual Equip	9,908.99
				CUB - Agencia Medio Ambiente	30079	EUCOMM	75100 Facilities & Administration	15,469.28
				CUB - Agencia Medio Ambiente	30079	EUCOMM	75700 Training, Workshops and Confer	24,175.20
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72800 Information Technology Equipmt	1,979.52
				CUB - Agencia Medio Ambiente	30079	EUCOMM	73300 Rental & Maint of Info Tech Eq	392.49
				CUB - Agencia Medio Ambiente	30079	EUCOMM	74500 Miscellaneous Expenses	2,275.31
				CUB - Agencia Medio Ambiente	30079	EUCOMM	71600 Travel	19,817.97
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72200 Equipment and Furniture	55,967.01



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00109855 Resiliencia Costera	4.UNIDAD MANEJO PROYECTO	6/28/2019	12/30/2022	CUB - Agencia Medio Ambiente	30079	EUCOMM	72200 Equipment and Furniture	30,221.84
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72400 Communic & Audio Visual Equip	9,908.99
				CUB - Agencia Medio Ambiente	30079	EUCOMM	75100 Facilities & Administration	7,514.85
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72100 Contractual Services-Companies	6,501.71
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72800 Information Technology Equipmt	7,081.91
				CUB - Agencia Medio Ambiente	30079	EUCOMM	74500 Miscellaneous Expenses	2,275.31
				CUB - Agencia Medio Ambiente	30079	EUCOMM	73300 Rental & Maint of Info Tech Eq	1,706.48
				CUB - Agencia Medio Ambiente	30079	EUCOMM	73400 Rental & Maint of Other Equip	36,405.01
				CUB - Agencia Medio Ambiente	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	1,365.19
				CUB - Agencia Medio Ambiente	30079	EUCOMM	71600 Travel	5,944.25
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72500 Supplies	5,944.25
	5.OFICINA COORDINACION PNUD	6/28/2019	12/30/2022	UNDP	30079	EUCOMM	71300 Local Consultants	5,944.25
				UNDP	30079	EUCOMM	72500 Supplies	568.83
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	3,412.97
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,871.44
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	38,395.90
				UNDP	30079	EUCOMM	75100 Facilities & Administration	7,371.90
				UNDP	30079	EUCOMM	71600 Travel	8,321.96
				UNDP	30079	EUCOMM	74100 Professional Services	3,754.27
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	4,806.60
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	2,969.28
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	35,267.35



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					1,615,097.41			
GRAND TOTAL					1,615,097.41			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109855 Resiliencia Costera	1.RRD PLANIFICACION	6/28/2019	12/30/2022	CUB - Agencia Medio Ambiente	30079	EUCOMM	72500 Supplies	9,505.12
				CUB - Agencia Medio Ambiente	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	853.24
				CUB - Agencia Medio Ambiente	30079	EUCOMM	75700 Training, Workshops and Confer	8,913.54
				CUB - Agencia Medio Ambiente	30079	EUCOMM	73300 Rental & Maint of Info Tech Eq	1,422.07
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72400 Communic & Audio Visual Equip	6,188.85
				CUB - Agencia Medio Ambiente	30079	EUCOMM	75100 Facilities & Administration	4,383.96
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72100 Contractual Services-Companies	14,863.48
				CUB - Agencia Medio Ambiente	30079	EUCOMM	74500 Miscellaneous Expenses	2,275.31
				CUB - Agencia Medio Ambiente	30079	EUCOMM	71600 Travel	4,954.49
				CUB - Agencia Medio Ambiente	30079	EUCOMM	73400 Rental & Maint of Other Equip	13,651.88
	2.RESILIENCIA ASENTAMIENTOS	6/28/2019	12/30/2022	CUB - Agencia Medio Ambiente	30079	EUCOMM	72400 Communic & Audio Visual Equip	9,908.99
				CUB - Agencia Medio Ambiente	30079	EUCOMM	73300 Rental & Maint of Info Tech Eq	4,778.16
				CUB - Agencia Medio Ambiente	30079	EUCOMM	74500 Miscellaneous Expenses	2,275.31
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72500 Supplies	4,749.72
				CUB - Agencia Medio Ambiente	30079	EUCOMM	71600 Travel	9,908.99
				CUB - Agencia Medio Ambiente	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	1,137.66
				CUB - Agencia Medio Ambiente	30079	EUCOMM	75700 Training, Workshops and Confer	6,040.96
				CUB - Agencia Medio Ambiente	30079	EUCOMM	75100 Facilities & Administration	11,527.70
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72100 Contractual Services-Companies	34,869.17
				CUB - Agencia Medio Ambiente	30079	EUCOMM	73400 Rental & Maint of Other Equip	91,012.51
	3PLANIFICACION DESARROLLOLOCAL	6/28/2019	12/30/2022	CUB - Agencia Medio Ambiente	30079	EUCOMM	74500 Miscellaneous Expenses	2,275.31



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109855 Resiliencia Costera	3PLANIFICACION DESARROLLOLOCAL	6/28/2019	12/30/2022	CUB - Agencia Medio Ambiente	30079	EUCOMM	72400 Communic & Audio Visual Equip	9,908.99
				CUB - Agencia Medio Ambiente	30079	EUCOMM	71600 Travel	9,908.99
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72500 Supplies	5,944.25
				CUB - Agencia Medio Ambiente	30079	EUCOMM	73300 Rental & Maint of Info Tech Eq	392.49
				CUB - Agencia Medio Ambiente	30079	EUCOMM	75100 Facilities & Administration	10,978.21
				CUB - Agencia Medio Ambiente	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	17,064.85
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72100 Contractual Services-Companies	14,863.48
				CUB - Agencia Medio Ambiente	30079	EUCOMM	75700 Training, Workshops and Confer	48,350.40
				CUB - Agencia Medio Ambiente	30079	EUCOMM	71200 International Consultants	19,317.41
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72300 Materials & Goods	3,964.73
				CUB - Agencia Medio Ambiente	30079	EUCOMM	73400 Rental & Maint of Other Equip	24,840.73
	4.UNIDAD MANEJO PROYECTO	6/28/2019	12/30/2022	CUB - Agencia Medio Ambiente	30079	EUCOMM	72500 Supplies	2,969.28
				CUB - Agencia Medio Ambiente	30079	EUCOMM	74500 Miscellaneous Expenses	2,275.31
				CUB - Agencia Medio Ambiente	30079	EUCOMM	75100 Facilities & Administration	4,042.32
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72100 Contractual Services-Companies	6,501.71
				CUB - Agencia Medio Ambiente	30079	EUCOMM	72400 Communic & Audio Visual Equip	9,908.99
				CUB - Agencia Medio Ambiente	30079	EUCOMM	71600 Travel	5,944.25
				CUB - Agencia Medio Ambiente	30079	EUCOMM	73400 Rental & Maint of Other Equip	27,303.75
				CUB - Agencia Medio Ambiente	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	1,137.66
				CUB - Agencia Medio Ambiente	30079	EUCOMM	73300 Rental & Maint of Info Tech Eq	1,706.48
	5.OFICINA COORDINACION PNUD	6/28/2019	12/30/2022	UNDP	30079	EUCOMM	71200 International Consultants	24,772.47



Cuba - Havana

Report Date: 12/20/2019

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