



Empowered lives.  
Resilient nations.

# Annual Work Plan

Cuba - Havana

**Project:** 00085072

**Report Date:** 3/16/2022

**Project Title:** FINANCING MECHANISMS IN SUSTAINABLE LAND MANAGEMENT

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092843 SUSTAINAB FINANCING MECHANISMS	1. NATIONAL CAPAC CONSOLIDATED	1/1/2017	1/31/2019	CUB - Agencia Medio Ambiente	62000	GEFTrustee	71600 Travel	0.00
				CUB - Agencia Medio Ambiente	62000	GEFTrustee	73400 Rental & Maint of Other Equip	2,000.00
				CUB - Agencia Medio Ambiente	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				CUB - Agencia Medio Ambiente	62000	GEFTrustee	72100 Contractual Services-Companies	4,485.62
				CUB - Agencia Medio Ambiente	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	8,695.07
				CUB - Agencia Medio Ambiente	62000	GEFTrustee	72300 Materials & Goods	140.00
				CUB - Agencia Medio Ambiente	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	2. VALIDATION AT LOCAL LEVEL	1/1/2017	1/31/2019	CUB - Agencia Medio Ambiente	62000	GEFTrustee	71600 Travel	0.00
				CUB - Agencia Medio Ambiente	62000	GEFTrustee	72500 Supplies	0.00
				CUB - Agencia Medio Ambiente	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,200.00
				CUB - Agencia Medio Ambiente	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				CUB - Agencia Medio Ambiente	62000	GEFTrustee	73400 Rental & Maint of Other Equip	2,674.00
				CUB - Agencia Medio Ambiente	62000	GEFTrustee	72400 Communic & Audio Visual Equip	84.85
	3. PRODUCERS APPLY SLM	1/1/2017	1/31/2019	CUB - Agencia Medio Ambiente	62000	GEFTrustee	73400 Rental & Maint of Other Equip	7,837.81
				UNDP	62000	GEFTrustee	71300 Local Consultants	2,000.00
				CUB - Agencia Medio Ambiente	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				CUB - Agencia Medio Ambiente	62000	GEFTrustee	71200 International Consultants	0.00
				CUB - Agencia Medio Ambiente	62000	GEFTrustee	72200 Equipment and Furniture	30,053.46
CUB - Agencia Medio Ambiente				62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	11,573.27	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Cuba - Havana

**Project:** 00085072

**Report Date:** 3/16/2022

**Project Title:** FINANCING MECHANISMS IN SUSTAINABLE LAND MANAGEMENT

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092843 SUSTAINAB FINANCING MECHANISMS	3. PRODUCERS APPLY SLM	1/1/2017	1/31/2019	CUB - Agencia Medio Ambiente	62000	GEFTrustee	75700 Training, Workshops and Confer	6,255.75
				CUB - Agencia Medio Ambiente	62000	GEFTrustee	72300 Materials & Goods	54,193.47
				CUB - Agencia Medio Ambiente	62000	GEFTrustee	72400 Communic & Audio Visual Equip	4,689.66
				CUB - Agencia Medio Ambiente	62000	GEFTrustee	72100 Contractual Services-Companies	21,182.70
				CUB - Agencia Medio Ambiente	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				CUB - Agencia Medio Ambiente	62000	GEFTrustee	71600 Travel	65.00
	4. PROJECT MANAGEMENT UNIT	1/1/2017	1/31/2019	CUB - Agencia Medio Ambiente	62000	GEFTrustee	72100 Contractual Services-Companies	446.44
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	5,126.10
				CUB - Agencia Medio Ambiente	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				CUB - Agencia Medio Ambiente	62000	GEFTrustee	71200 International Consultants	0.00
				CUB - Agencia Medio Ambiente	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
				CUB - Agencia Medio Ambiente	62000	GEFTrustee	71600 Travel	0.00
				CUB - Agencia Medio Ambiente	62000	GEFTrustee	72500 Supplies	0.00
				CUB - Agencia Medio Ambiente	62000	GEFTrustee	73400 Rental & Maint of Other Equip	6,428.46
				CUB - Agencia Medio Ambiente	62000	GEFTrustee	74100 Professional Services	6,812.50
				TOTAL				
GRAND TOTAL							179,444.16	