



Empowered lives.  
Resilient nations.

# Annual Work Plan

Cuba - Havana

**Project:** 00103066

**Report Date:** 3/16/2022

**Project Title:** Adaptándonos a la sequía en Santiago de Cuba

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105024 Respuesta a sequía en Santiago	COBERTURA HIDROMETEOROLOGICA	6/30/2018	12/31/2019	UNDP	49639	RUS	71600 Travel	3,080.10
				UNDP	49639	RUS	75100 Facilities & Administration	13,397.71
				UNDP	49639	RUS	72200 Equipment and Furniture	148,827.79
				UNDP	49639	RUS	75700 Training, Workshops and Confer	2,575.76
				UNDP	49639	RUS	71300 Local Consultants	2,656.96
	FORTALECIMIENTO CAPACIDADES	6/30/2018	12/31/2019	UNDP	49639	RUS	72200 Equipment and Furniture	164,229.79
				UNDP	49639	RUS	74500 Miscellaneous Expenses	0.64
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	1,208.08
				UNDP	49639	RUS	75700 Training, Workshops and Confer	4,691.69
				UNDP	49639	RUS	75100 Facilities & Administration	13,610.42
	GESTION DE GOBIERNO	6/30/2018	12/31/2019	UNDP	49639	RUS	72800 Information Technology Equipmt	19,413.60
				UNDP	49639	RUS	71300 Local Consultants	2,636.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	215.78
				UNDP	49639	RUS	71400 Contractual Services - Indivd	0.00
				UNDP	49639	RUS	72400 Communic & Audio Visual Equip	312.50
				UNDP	49639	RUS	75100 Facilities & Administration	3,616.73
				UNDP	49639	RUS	75700 Training, Workshops and Confer	20,131.19
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	49639	RUS	71600 Travel	0.00
	IMPLEMENTACION	6/30/2018	12/31/2019	UNDP	49639	RUS	72400 Communic & Audio Visual Equip	592.50



## Cuba - Havana

**Report Date:** 3/16/2022

**Year: 2021**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105024 Respuesta a sequía en Santiago	IMPLEMENTACION	6/30/2018	12/31/2019	UNDP	49639	RUS	74500 Miscellaneous Expenses	1,865.48
				UNDP	49639	RUS	75100 Facilities & Administration	196.64
TOTAL								405,759.36



## Cuba - Havana

**Report Date:** 3/16/2022

**Year: 2021**

[illegible]