



Empowered lives.
Resilient nations.

Annual Work Plan

Cuba - Havana

Project: 00098897

Report Date: 3/15/2022

Project Title: FRELOCAL - FUENTES RENOVABLES DE ENERGIA - DES LOCAL

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102087 FRELOCAL ENERGIAS RENOVABLES	1. DESARROLLO CAPACIDADES FRE	6/1/2019	12/31/2023	CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	74500 Miscellaneous Expenses	5,705.82
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72300 Materials & Goods	72,000.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72100 Contractual Services-Companies	40,116.29
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	71600 Travel	31,000.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	75100 Facilities & Administration	10,417.55
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72200 Equipment and Furniture	0.00
	2. MEJORES PRACTICAS FRE	6/1/2019	12/31/2023	CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72200 Equipment and Furniture	37,999.98
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	75100 Facilities & Administration	67,761.37
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72300 Materials & Goods	740,253.54
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72100 Contractual Services-Companies	155,834.81
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	74500 Miscellaneous Expenses	2,931.30
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	71600 Travel	31,000.00
	3. SOLUCIONES TECNOLOGICAS	6/1/2019	12/31/2023	CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	74500 Miscellaneous Expenses	1,989.52
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72100 Contractual Services-Companies	43,552.83
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72300 Materials & Goods	11,482.81
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	71600 Travel	31,000.00
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72200 Equipment and Furniture	3,702,318.13
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	75100 Facilities & Administration	265,324.03
	4. UNIDAD DE MANEJO PROYECTO	6/1/2019	12/31/2023	CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72200 Equipment and Furniture	4,750.53
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72100 Contractual Services-Companies	16,225.76
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	71600 Travel	30,429.00



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00102087 FRELOCAL ENERGIAS RENOVABLES	4. UNIDAD DE MANEJO PROYECTO	6/1/2019	12/31/2023	CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	75100 Facilities & Administration	5,553.02
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	72300 Materials & Goods	26,592.30
				CUB-UNIVERSIDAD S. SPIRITUS	30000	MPTF-JCU00	74500 Miscellaneous Expenses	1,331.24
	5. COORDINACION PNUD	6/1/2019	12/31/2023	UNDP	30000	MPTF-JCU00	71400 Contractual Services - Individ	51,540.31
				UNDP	30000	MPTF-JCU00	71600 Travel	16,570.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30000	MPTF-JCU00	72100 Contractual Services-Companies	58,824.79
				UNDP	30000	MPTF-JCU00	74500 Miscellaneous Expenses	83,465.16
				UNDP	30000	MPTF-JCU00	72200 Equipment and Furniture	0.00
				UNDP	30000	MPTF-JCU00	75100 Facilities & Administration	14,728.02
TOTAL							5,560,698.11	
GRAND TOTAL							5,560,698.11	