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Resilient nations.

Annual Work Plan

Cuba - Havana

Project: 00103069

Report Date: 3/15/2022

Project Title: ECOATLAS

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105027 CUBAN MARITIME ECOSYSTEMS	1. ATLAS ECOSISTEMAS MARINOS	10/21/2019	12/31/2022	UNDP	32046	ITA	72100 Contractual Services-Companies	3,010.03
				CUB-EST AMBIENTALES CIENFUEGOS	32046	ITA	75100 Facilities & Administration	319.29
				CUB-EST AMBIENTALES CIENFUEGOS	32046	ITA	73400 Rental & Maint of Other Equip	1,672.24
				CUB-EST AMBIENTALES CIENFUEGOS	32046	ITA	72300 Materials & Goods	1,114.83
				CUB-EST AMBIENTALES CIENFUEGOS	32046	ITA	72400 Communic & Audio Visual Equip	1,204.01
				UNDP	32046	ITA	75100 Facilities & Administration	240.80
	2. ATLAS CORRIENTES MARINAS	10/21/2019	12/31/2022	CUB-EST AMBIENTALES CIENFUEGOS	32046	ITA	72400 Communic & Audio Visual Equip	1,204.01
				CUB-EST AMBIENTALES CIENFUEGOS	32046	ITA	75100 Facilities & Administration	230.10
				CUB-EST AMBIENTALES CIENFUEGOS	32046	ITA	73400 Rental & Maint of Other Equip	1,672.24
	3. UNIDAD MANEJO PROYECTO	10/21/2019	12/31/2022	CUB-EST AMBIENTALES CIENFUEGOS	32046	ITA	73400 Rental & Maint of Other Equip	1,344.48
				CUB-EST AMBIENTALES CIENFUEGOS	32046	ITA	74500 Miscellaneous Expenses	536.12
				UNDP	32046	ITA	75100 Facilities & Administration	178.37
				CUB-EST AMBIENTALES CIENFUEGOS	32046	ITA	75100 Facilities & Administration	150.45
				UNDP	32046	ITA	72300 Materials & Goods	2,229.65
	4. COORDINACION PNUD	10/21/2019	12/31/2022	UNDP	32046	ITA	74500 Miscellaneous Expenses	5,000.00
				UNDP	32046	ITA	71400 Contractual Services - Individ	2,343.81
				UNDP	32046	ITA	75100 Facilities & Administration	587.38



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TOTAL					23,037.81			
GRAND TOTAL					23,037.81			