



Empowered lives.
Resilient nations.

Annual Work Plan

Cuba - Havana

Project: 00110369

Report Date: 3/15/2022

Project Title: VIGILANCIA MARINA EN CUBA

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109323 VIGILANCIA MARINA EN CUBA	1. PRONOSTICO MARINO	10/11/2019	10/11/2022	UNDP	32046	ITA	75100 Facilities & Administration	25,263.05
				CUB-Institute de Meteorologia	32046	ITA	75100 Facilities & Administration	566.33
				CUB-Institute de Meteorologia	32046	ITA	75700 Training, Workshops and Confer	7,079.15
				CUB-Institute de Meteorologia	32046	ITA	72100 Contractual Services-Companies	0.00
				UNDP	32046	ITA	72100 Contractual Services-Companies	315,788.13
	2. PETROMAR-3D	10/11/2019	10/11/2022	UNDP	32046	ITA	72100 Contractual Services-Companies	314,211.82
				CUB-Institute de Meteorologia	32046	ITA	72100 Contractual Services-Companies	0.00
				CUB-Institute de Meteorologia	32046	ITA	75100 Facilities & Administration	702.79
				CUB-Institute de Meteorologia	32046	ITA	75700 Training, Workshops and Confer	8,784.84
				UNDP	32046	ITA	75100 Facilities & Administration	25,136.94
	3.SERVICIOS HIDROMETEOROLOGICO	10/11/2019	10/11/2022	UNDP	32046	ITA	72100 Contractual Services-Companies	330,308.15
				CUB-Institute de Meteorologia	32046	ITA	74200 Audio Visual&Print Prod Costs	4,735.79
				UNDP	32046	ITA	75100 Facilities & Administration	26,424.65
				CUB-Institute de Meteorologia	32046	ITA	75700 Training, Workshops and Confer	5,919.82
				CUB-Institute de Meteorologia	32046	ITA	72100 Contractual Services-Companies	2,154.60
				CUB-Institute de Meteorologia	32046	ITA	75100 Facilities & Administration	1,024.82
	4. UNIDAD MANEJO INSMET	10/11/2019	10/11/2022	UNDP	32046	ITA	74100 Professional Services	3,906.35
				UNDP	32046	ITA	74200 Audio Visual&Print Prod Costs	433.00



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