Annual Work Plan

Cuba - Havana

Project: 00110559 **Report Date:** 3/15/2022

Project Title: SOLUCIONES INGENIERAS MALECON

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00109846 SOLUCIONES INGENIERAS MALECON	2. SOLUCIONES INGENIERAS	10/25/2019	12/31/2021	UNDP	32046	ITA	75700 Training, Workshops and Confer	2,000.00
				UNDP	32046	ITA	71200 International Consultants	1,802,813.00
				UNDP	32046	ITA	71600 Travel	26,000.00
				UNDP	32046	ITA	75100 Facilities & Administration	146,825.04
				UNDP	32046	ITA	72100 Contractual Services-Companies	1,000.00
				UNDP	32046	GOB	75700 Training, Workshops and Confer	3,500.00
	3. COORDINACION PNUD	10/25/2019	12/31/2021	UNDP	32046	ITA	74500 Miscellaneous Expenses	5,501.00
				UNDP	32046	ITA	71400 Contractual Services - Individ	3,450.00
				UNDP	32046	ITA	72400 Communic & Audio Visual Equip	350.00
				UNDP	32046	ITA	75100 Facilities & Administration	744.34
TOTAL								1,992,183.38
GRAND TOTAL								1,992,183.38