



## UN Development Programme

### Mexico - Mexico City

**Project:** 00123665  
**Project Title:** Iniciativas gerenciales  
**Start Year:** 2020  
**End Year:** 2021  
**Implementing Partner:** UNDP

Budget (US\$) as of Last Revision on 18-November-2020		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	45,500.00
UNDP	04010 TRAC 2	50,000.00
SRE	30071 Programme cost sharing - GOV1	585,109.28
UNDP	30084 Prog Resources from 11888	228,797.01
<b>Total Budget ( 2020 and Beyond )</b>		909,406.29
<b>Total Utilization ( 2019 and Prior )</b>		0.00
<b>Project Total</b>		909,406.29
<b>Unprogrammed/Unfunded</b>		0.00

**Responsible Parties:** UNDP  
 Centro de Investigacion y Doce

**Revision Type:** General Revision 2

**Project Description:**

Presupuestar fondos TRAC 1y TRAC2, así como ajuste de gastos de las diferentes fuentes de financiamiento.

**Agreed by:** Lorenzo Jiménez de Luis

**Agreed by:**

**Agreed by:**

**Agreed by:**