

15/2/2021



## UN Development Programme

### Regional Centre - Istanbul

**Project:** 00104894  
**Project Title:** Climate Change Education and Awareness - Climate Box  
**Start Year:** 2017  
**End Year:** 2021

**Implementing Partner:** UNDP

**Responsible Parties:** UNDP

**Revision Type:** General Revision 1

**Project Description:**

The budget revision has been done for the Output 00106258 to re-phase the remaining balance of \$35,523.34 from 2020 to 2021 for the Climate Box project based on the Virtual Project Board meeting dated on 2 December 2020- 20 January 2021.

Annual budget for 2021 is \$35,523.34 (Donor:00206 Fund:49639) distributed as follows:

- 1.1 Regional \$33,564.36
- 2.2 Armenia \$1,958.98

**Budget (US\$) as of Last Revision on 2020**

| Donor                                     | Fund                                 | Amount     |
|---|--------------------------------------|------------|
| RUS                                       | 49639 Russia-UNDP TF for Develop_Chd | 35,523.34  |
| <b>Total Budget ( 202 and Beyond)</b>     |                                      | 35,523.34  |
| <b>Total Utilization (2019 and Prior)</b> |                                      | 619,276.66 |
| <b>Project Total</b>                      |                                      | 654,800.00 |
| <b>Unprogrammed/Unfunded</b>              |                                      | 0.00       |

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