

11/5/2020



## UN Development Programme

### Bangkok Regional Hub

**Project:** 00112026

**Project Title:** Achieving 2030 Agenda for Sustainable Development in AP

**Start Year:** 2018

**End Year:** 2021

**Implementing Partner:** UNDP

Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
UNDP	04240 Regional Activities - RBAP	6,009,901.00
UNDP	16010 Proj Level Common Services	77,144.82
AsDB	30000 Programme Cost Sharing	74,811.86
UNICEF	30000 Programme Cost Sharing	70,000.00
NET	30000 Programme Cost Sharing	250,000.00
ROK	30000 Programme Cost Sharing	442,717.42
PRIVSECT	30000 Programme Cost Sharing	12,000.00
SIDA	30000 Programme Cost Sharing	7,604,940.37
USAID	30000 Programme Cost Sharing	115,042.97
Foreign co	30000 Programme Cost Sharing	3,729,514.11
INL	30000 Programme Cost Sharing	200,000.00
HIVOS	30000 Programme Cost Sharing	101,472.00
DFAT	30000 Programme Cost Sharing	230,683.77
CITI FOUND	30000 Programme Cost Sharing	3,850,000.00
DFATD	30000 Programme Cost Sharing	191,000.00
Fujitsu	30000 Programme Cost Sharing	64,646.00
FaithInLov	30000 Programme Cost Sharing	51,987.00
KOR_K-eco	30000 Programme Cost Sharing	50,000.00
Tencent Ho	30000 Programme Cost Sharing	9,600.00
HEDAYAH	30000 Programme Cost Sharing	42,958.70
EUCOMM	30079 EUROPEAN COMMISSION	4,634,361.71
JPN	32045 JPN - Partnership Devt Pgm PCF	582,818.79

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<b>Total Budget ( 202 and Beyond )</b>	29,673,981.16
<b>Total Utilization ( 2019 and Prior )</b>	26,463,976.09
<b>Project Total</b>	56,137,957.25
<b>Unprogrammed/Unfunded</b>	0.00

**Responsible Parties:** VNM-Ministry Of Justice  
 UNDP  
 UNWOMEN  
 KHM-Cambodia Dev. Resources  
 KHM NGO Forum on Cambodia  
 KHM\_Economics and Finance Inst  
 VNM-Supreme People's Court  
 THA-Institute of Directors Ass  
 PHL-Western Mindanao State U

**Revision Type:**

**Project Description:**

This budget revision is prepared to set up budget of USD 1,626,138.68 from SIDA (Donor code: 00555) to support Business and Human Rights activities in Asia under Project: 00110712 and Award ID: 00112026 on signed agreement with SIDA (SIDA contribution No. 10856) and approved 2020 work plan and per below breakdown.

1. Total allocation to BRH Office: \$1,259,593.68
2. Total allocation to Bangladesh office: \$139,792
3. Total allocation to Indonesia office: \$20,796
4. Total allocation to India office: \$20,796
5. Total allocation to Sri Lanka office: \$10,397
6. Total allocation to Malaysia office: \$10,397
7. Total allocation to Thailand office: \$20,796
8. Total allocation to Vietnam office: \$143,571 (including \$24,634 contribution to VNM Ministry of Justice as per LoA)

Total 2020 budget from SIDA including previous approval will become USD 1,626,138.68

*livio Sarandrea*

**Requested by: Livio Sarandrea, Regional Advisor, Peace Team**

*Sawitree Limvongsakul*

**Through: Sawitree Limvongsakul, Client Engagement Associate, Regional Policy and Programme for Asia and the Pacific**

*Nicholas J. Booth*

**Agreed by: Nicholas Booth, Regional Advisor, Access to Justice, Conflict Prevention and Human Rights**