Annual Work Plan
United Nations Development Programme (UNDP)
Ethiopia Country Office

Project Title: *Strengthening government and community capacities for Disaster and Climate Risk Governance*
Project Number:

Main Implementing Partner: NDRMC,

Responsible Parties: NDRMC, National Planning Commission, Offices of the Presidents in Gambella, Oromia, Somali and the SNNP Regions

Start Date: July 2019 **End Date:** June 30, 2020 **PAC Meeting date:**

Brief Description
Ethiopia is highly vulnerable to natural and manmade hazards and the compounding impact of climate change on rural livelihoods, exacerbating poverty situation and hindering national economic growth. Of concern, is the scale of the consequences of the natural and man-made hazards in terms of loss of life and damage to properties, loss of sources of livelihood and the negative impact on the national economy. Vulnerabilities to hazards and the associated impacts of climate change are partly associated with i) inadequate early warning systems, ii) inadequate emergency preparedness and response i.e. gaps between the early warning systems and planning / implementation of responses aimed at mitigating the immediate effects of the hazards and ii) low resilience capacity of the vulnerable populations to the hazards. Hence, the DRCG programme will contribute to increasing resilience through mutually reinforcing downstream and upstream support to address the following four key challenges: a) gaps in actionable disaster risk information, b) gaps in designing and coordinating disaster risk-informed development policies and plans, c) gaps in capacity to implement disaster risk-informed policies and plans in an effective, equitable, efficient and accountable manner and d) low levels of documentation and transfer of risk reduction experience and innovations in and across different livelihood and hazard exposure zones. Specifically, the programme will strengthen the early warning system to ensure that it can provide real-time information on upcoming hazards and link early warning system to appropriate responses and contingency planning to mitigate the immediate effects of the hazards (emergency preparedness and response) leading to increased communities' resilience future hazards. It will further provide pathways for the development of the government envisaged multi-year disaster risk resilience plan. UNDP Ethiopia will provide relevant, timely and quality advisory and support services to the Government of Ethiopia in integrating disaster risk information in development and other relevant policies, plans/projects and budgets at the national and sub-national (regional, and districts and local) levels. To do this, UNDP will facilitate a dialogue and engaging process that will include government, academia/ research institutions, civil society and relevant private sector organizations. UNDP will also support better coordination (vertical and horizontal) and capacity strengthening of principal disaster and climate risk governance institutions and actors with a particular emphasis upon the regional and local level. This will be accompanied by a bottom-up and intra-regional learning process and the generation, documentation and dissemination of knowledge products on emerging good practices for upstream policy advice as well as south-south and triangular cooperation. Technical and policy advisory services will be complemented by high level evidence guided advocacy and sensitization activities to further raise the profile of risk reduction and of risk-informed development. Responding to the need for increasing the resilience of Ethiopia against current and future natural and man-made hazards the project will contribute to: a) strengthened policy frameworks and dedicated instruments to promote the integration of risk-information in development decision-making (including supportive incentives and disincentives); b) an agreement on disaster risk management priorities and clearer designation of roles and vertical and horizontal responsibilities to address these priorities; c) guidance and capacity building support to key institutions and actors to address their respective responsibilities creating a more integrated disaster risk governance system. This includes a strengthened role and capacity of regional and local risk governance actors and platforms in promoting community resilience but also in enhancing emergency situations management capacities.

Contributing Outcome (UNDAF/CPD, RPD or GPD):
Indicative Output(s) with gender marker[2]:
Output 1: Credible and actionable gender-disaggregated disaster risk information generated and shared (GEN 2)
Output 2: Mutually agreed gender responsive and pro-poor DRM priorities and formalized CDRG roles and responsibilities in selected regions (GEN 2)
Output 3: Mutually agreed gender responsive and pro-poor DRM priorities and risk-informed national level development planning ***formulated*** (National, GEN 2)
Output 4: Strengthened institutional and organizational risk governance capacity to address, monitor and coordinate risk reduction (GEN 1)

Total resources required:	**$6,098,560.00**	
Total resources allocated:		
	UNDP TRAC:	$600,000.00
	Donor:	
	Government:	
	In-Kind:	
Unfunded:	**$5,498,560.00**	

Agreed by

Parties to the Agreement

Agreed by MoF: _____ Date: July 2019

Yonas Getahun
UN Agencies, CRGE Facility &
Regional Economic Coorperation
Directorate Director

The Federal Democratic Republic of Ethiopia
Ministry of Finance 5

Agreed by NDRMC: _____ Date: July 2019

Damene Darota
Deputy Commissioner

The Federal Democrat e Republic of Ethiopia
National Disaster Risk Management Commission

Agreed by UNDP Ethiopia CO: _____ Date: July 2019

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P+RC: R[46]C[10]reject Title: Strengthening government and community capacities for Disaster and Climate Risk Governance
Duration: 1st July 2019 – 31st March 2020
UNDAF Thematic Area: UNDAF Pillar 2: Resilience and Green Economy
UNDAF Outcome: By 2020 key government institutions at federal level, in all regions and cities are able to plan, implement and monitor priority climate change adaptation and mitigation actions and sustainable natural resource management UNDAF AP Output(s)
Output 1: Credible and actionable gender-disaggregated disaster risk information generated and shared (GEN 2)
Output 2: Mutually agreed gender responsive and pro-poor DRM priorities and formalized CDRG roles and responsibilities in selected regions (GEN 2)
Output 3: Mutually agreed gender responsive and pro-poor DRM priorities and risk-informed national level development planning formulated (National, GEN 2)
Output 4: Strengthened institutional and organizational risk governance capacity to address, monitor and coordinate risk reduction (GEN 1)

Expected Outputs	Planned Activities	Budget Per Quarter				Responsible Party	Planned Budge		
		2011 EFY		2012 EFY			Funding Source	Budget Description	Total Amount
		1st	2nd	3rd	4th				
		2019		2020					
		3rd	4th	1st	2nd				
Base line: --There is very little updated data on disaster related damages and losses which prevents monitoring and analysis of trends in terms of hazards, exposure and vulnerability --Inadequate aggregated multi-hazard risk assessments and maps/ tools for policy and decision-makers both in highly exposed and vulnerable regions and at national level for risk-informed development plans and strategies and DRM planning	Output 1: Credible and actionable gender-disaggregated disaster risk information generated and shared (GEN 2)								
	1.1 Design and agree methodology and scope of regional risk assessment(s) based on scoping the availability and quality of hazard, exposure and vulnerability data as well as specific key information needs in each region								
	1.1.1 Conduct a woreda risk profile and primary data assessment, collect and Risk, vulnerability, capacity need identification with appropriate methodology developed over 10 woredas in Oromia, Amhara, Tigray, SNNPR regions	30,000	30,000	20,000	10,000	NDRMC	UNDP/Non-track	75700	90,000
	1.2 Design and agree methodology and scope of national risk assessment based on scoping the availability and quality of hazard, exposure and vulnerability data	0	0	50,000	50,000	NDRMC	UNDP/Non-track	75700	100,000
	1.3.0 Conduct regional multi hazard risk assessment and produce an	0	0	190,000	190,000	NDRMC	UNDP/Non-track	75700	380000

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-- There is limited common understanding of priority on disaster risks, underlying vulnerabilities and root causes between policy makers, administrators, technical staff and concerned communities --over half of the both PSNP and non PSNP woredas lack connectivity and inadequate ICT facilities **Indicators:** # of Woredas Connected and IT Infrastructure to support timely multi-hazard information & data sharing, exchange and dissemination between the different DRM structures and regions is done # of IT experts had Capacity Building/ Training on advanced ICT skills facilitate multi hazard risk assessment and produce products - -# of ICT equipment's of NDRMC maintained to ensure proper functioning of website and access to maps andindices -# of Data on Disaster Damage and Loss is	agreed range of risk information products and tools (reports, maps, indices etc.)								
	1.3.1 Conduct Woreda Connectivity and IT Infrastructure Implementation service over 110 woredas in various regions to ensure provision of internet service support and timely information data and for Information sharing, exchange and dissemination between the different DRM structures and regions	6,000	6,000	50,000	50,000	NDRMC	UNDP/N on-track	75700	112,000
	1.3.2 Organize and conduct Capacity Building/ Training on advance Information and Communication Technology including different information and communication Basics, intermediate and advanced skill for 7 IT experts for 160hrs of training time each by professional training companies and institutions	10,000	10,000	10,000	10,000	NDRMC	UNDP/N on-track	75700	40,000
	1.3.3 Assist maintenance of IT equipment (3 plotters, 3 printers, 1 photo copier machine and other IT equipment) to ensure proper functioning of the IT equipment's at NDRMC to provide all round support in terms of maps and indices to regions and other stakeholders.	12,000	0	0	0	NDRMC	UNDP/N on-track	75700	12,000
	1.4 Conduct national multi hazard risk assessment and produce an agreed range of risk information products and tools (reports, maps, indices etc.)	0	0	400,000	400,000	NDRMC	UNDP/N on-track	75700	800,000



systematically collected, collated and updated across territories and sectors including gender and age-disaggregated - # of PASNP and non PSNP woredas had connectivity between NDRMC and regions/woredas and ICT facilities are put in place and functional. --# of data collector attended base early warning to ensure increased awareness and skill on information management and documentation **Targets**: --about 85 Woredas are Connected and IT Infrastructure to support timely multi hazard information & data sharing, exchange and dissemination between the different DRM structures and regions -At least 7 IT experts had Capacity Building/ Training on advanced ICT skills facilitate multi-hazard risk assessment and produce products	1.5. Support generation of climate information, codification and protocols of dissemination for early warning early action. This will incorporate traditional knowledge (where possible) to ensure credibility and usability of the information at local levels.	0	0	100,000	100,000	NDRMC	UNDP/N on-track	75700	200,000
	1.6 Support and promote at-risk communities on alternative livelihoods options for resilience and adaptation to climate change.	0	0	200,000	200,000	NDRMC	UNDP/N on-track	75700	400000
	1.7. Promote regional platforms (in at-risk regions) for knowledge sharing on DRR/CCA initiatives			100,000	100,000	NDRMC	UNDP/N on-track	75700	200,000
	1.8 Provide technical assistance to initiating and sustaining a high-level national disaster risk assessment dialogue, present and evaluate results and discuss development policy implications	0	0	25,000	25,000	NDRMC	UNDP/N on-track	75700	50000
	1.9 Provide technical capacity building (training) on area-specific, multi-hazard and multi-sectoral early warning system for federal, regional level government sectoral offices and 40 woredas in Gambelia, Benishangul, Oromia, Amhara, Somali, Afar, SNNPR Dire-Dawa and regions	10,000	10,000	10,000	10,000	NDRMC	UNDP/N on-track	75700	40000
	1.10 provide support for Improved Early warning data base system through continues information exchange directly connect woredas (100 woredas) Strengthen woreda region communication with equipment's and network								

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-at least 3 plotters, 3 printers, 1 photo copier machine and UPS equipment of ICT of NDRMC maintained to ensure proper functioning of website and access to maps and indices --3 joint programme review; and 2 technical staff seconded to NDRMC to support day to day programme implementation and provide advisory support. --about 275 woredas both new and ongoing are connected and capable on provision of early warning information to users on line --One document on Disaster Damage and Loss is systematically collected, collated and updated across territories and sectors including gender and age-disaggregated -- at least 175 data collector attended base early warning to ensure increased awareness and skill on information management and documentation	1.10.1 Provide woreda base early warning data collection training to 400 data collector and ensure increased awareness and skill on information management and documentation	10,000	10,000	10,000	10,000	NDRMC	UNDP/Non-track	75700	40,000
	1.10.2 undertake regular monitoring, supervision and evaluation of early warning data collection mechanisms and the data record system implemented in various woredas	3,333	3,333	4,000	4,000	NDRMC	UNDP/Non-track	75700	14666
	1.11 Update disaster damage and loss database including data collection and collation procedures and templates (desivetor)	10,000	10,000	10,000	10,000	NDRMC	UNDP/Non-track	75700	40,000
Sub-Total of output 1 Per Quarter		**91,333**	**79,333**	**1,179,000**	**1,169,000**		**0**	**0**	**2,518,666.0**



Output 2 Mutually agreed gender responsive and pro-poor DRM priorities and formalized CDRG roles and responsibilities in selected regions (GEN 2)									
Base line --Lack of understanding/ clarity of the relationship between territorial and sector mandates and capacities vis-à-vis DRM requirements and their prospective roles in DRM, specifically: --Lack of mutually agreed, common DRM priorities and targets (frameworks/ plans), Limited progress in mainstreaming DRM into territorial planning, --Limited local government and community participation in planning exercises, Lack of guidance materials and tools for local level planning (checklists, indicators etc.) -Lack of essential EOC facilitation equipment for effective information exchange on early warning **Indicator** -Number of woredas where Mitigation, adaptation and contingency plan is developed and mainstreamed with the woreda sectoral development plans. -- Number of updated woreda level risk reduction (adaptation and mitigation) plans that manage to attract resources (local, regional, national and/or international) outside project funding indicator --# of essential EOC facilitation equipment for effective	2.1 Mobilize and establish participatory disaster risk reduction "laboratories" to review, update and innovate adaptation and mitigation plans/initiatives on 10 woreda involving vulnerable communities, women and youth (also development partners, if relevant) (DRR directorate)								
	2.1.1 conduct a comprehensive DRR plan preparation in terms of woreda mitigation, adaptation and contingency plan for 20 non PSNP woredas in Oromia, Amhara, SNNPR and Tigray regional states	30,000	30,000	125,000	125,000	NDRMC	UNDP/Non-track	00	310,000.00
	2.1.2 Undertale procurement of EOC facilitation equipment (Desk Top Computer (15), Fax machine (5) Printer (5), Scanner (5), Photo copy Machine (5)) for Amhara, Tigray, Oromia, Afar and SNNPR region	30,000	0	30,000	0	NDRMC	UNDP/Non-track	75700	60000
	2.2 Provide technical assistance to the design of focused regional risk reduction frameworks identifying roles and responsibilities and key issues (across territories and sectors), resourcing needs/ gaps and resourcing options (including the integration of risk information into development plans)			200,000	200,000	NDRMC	UNDP/Non-track	75700	400,000
	2.3 Provide funding and technical support to selected risk reduction projects at woreda/kebele levels to test innovate risk reduction solutions for scalability	0	0	250,000	250,000	NDRMC	UNDP/Non-track	75700	500,000
	2.4 Provide technical support to the analysis, documentation and dissemination of successful practices as well as failures of risk reduction across different livelihood zones at woreda levels and extract policy lessons (within and outside project) for the regional and national level			100,000	100,000	NDRMC	UNDP/Non-track	75700	200,000



information exchange on early warning **Target** --- about 10 woredas Mitigation adaptation and contingency plan is prepared with woreda sectoral offices in order to mainstream the plan with the woreda sectoral development plans. -- Number of updated woreda level risk reduction (adaptation and mitigation) plans that manage to attract resources (local, regional, national and/or international) outside project funding indicator. --at least desk top computers (15), Fax machine (5) Printer (5), Scanner (5), Photo copy Machine(5))are procured and functional at each region 2									
Sub-Total of output 2 Per Quarter		60,000	30,000	705,000	675,000				1,470,000
Output 3: Mutually agreed gender responsive and pro-poor risk reduction priorities and risk-informed national level development planning strengthened Gender marker: 1									
	3.1 Provide technical assistance to conduct a DRM Public Management Expenditure and Institutional Review involving all relevant sectors	0	0	125,000	125,000	NDRMC	UNDP/Non-track	75700	250,000
	3.4 Provide technical assistance to design and agree sector-wide DRM mainstreaming instruments (checklists/ indicators) for national development planning and budgeting. This will also include supporting sub-national levels to contribute to planning processes	0	0	100,000	100,000	NDRMC	UNDP/Non-track	75700	200,000
Subtotal of output 3		**0**	**0**	**225,000**	**225,000**				**450,000**



Output 4: Strengthened institutional and organizational risk governance capacity to address, monitor and coordinate risk reduction (GEN 1)									
Baseline -there is no institutional capacity assessment has been made to identify key opportunities for risk informed development across regions woredas and at the federal level -- no inter-sectorial dialogue and coordination bodies dedicated to risk reduction and risk-informed development at national and regional levels (NDPPC, RDPPCs). --The system is not fully prepared to deal with sudden onset emergencies and has made limited progress in addressing disaster risk reduction. -Progress in sectors/ line ministries and bureaus to establish DRM focal points is uneven. This applies both to national and subnational levels. -- There is no fully developed or harmonize workflows (horizontal/ vertical) for key DRM tasks. Design and improve operational guidelines, SOPs and tools for staff at all administrative levels with DRM responsibilities and on tools for monitoring of DRR and CCA initiatives. **Indicator** --# of documents prepared on institutional capacity analysis of DRM systems at regional levels and below and identify key	4.1. Conduct an institutional analysis of DRM systems at regional levels and below and identify key opportunities and constraints to promoting risk-informed development while covering the role of women and youth. This should highlight policy/legal, structural and resourcing constraints and	11,659	11,660	0	0	NDRMC	UNDP/Non-track	75700	23,319
	4.2 Reinvigorate and strengthen inter-sectorial dialogue and coordination bodies dedicated to risk reduction and risk-informed development at national and regional levels (NDPPC, RDPPCs). This involves south-south dialogue with other high-risk countries on risk-informed development systems.	5,000	5,000	50,000	50,000	NDRMC	UNDP/Non-track	75700	110000
	4.2 Develop and agree on a proposal including model bylaws/ regulations to harmonize the structure and range of responsibilities of DPPBs (including vis-à-vis RDPPCs and other sectors) as well as zonal/ woreda DRM staff across different regions including the role and number of female staff	0	0	75000	75000	NDRMC	UNDP/Non-track	75700	150000
	4.4 Provide technical assistance to the NDRMC to develop or harmonize workflows (horizontal/ vertical) for key DRM tasks. Design and improve operational guidelines, SOPs and tools for staff at all administrative levels with DRM responsibilities and on tools for monitoring of DRR and CCA initiatives. This will include guidelines on working in conflict situations and result in an improved multi-media DRM training package	10,000	10,000	50,000	50,000	NDRMC	UNDP/Non-track	75700	120000



opportunities and constraints to promoting risk-informed development while covering the role of women and youth. This should highlight policy/legal, structural and resourcing constraints and opportunities. -- number of Quality (as per ToR; agendas) and level of activity (number of meetings; attendance; working groups; decisions etc.) inter-sectorial bodies to discuss and agree risk reduction issues and risk informed development (regional and national levels) 4.2 # of by-laws and regulations issued to clarify and define structure and roles of DPPBs and various sector agencies in relation to DRM and risk reductio **Target** --atleastone comprehensive document is prepared on institutional capacity analysis of DRM systems at regional levels and below and identify key opportunities and constraints to promoting risk-informed development while covering the role of women and youth. This should highlight policy/legal, structural and resourcing constraints and opportunities. -- at least two or three meetings; attendance; working groups; decisions etc.) is made	4.5 Conduct a validation workshop on the assessment of domestic financing and resources mobilization to review and finalization of the assessment work	7147	00	00	00	NDRMC	UNDP/Non-track	75700	7147
	4.5 Provide needs-based and situation-specific awareness raising and training on risk-informed development and risk reduction to elected representatives, senior decision-makers, technical (across relevant sectors) and administrative staff at national, regional and woreda levels.	5,000	5,000	200,000	200,000	NDRMC	UNDP/Non-track	75700	410,000
	4.6 Design and implement a multi-media communications strategy and plan based on risk assessments and experience from regional and local risk reduction initiatives and exercises	0	0	50,000	50,000	NDRMC	UNDP/Non-track	75700	100,000



inter-sectorial bodies to discuss and agree risk reduction issues and risk informed development (regional and national levels) # of by-laws and regulations issued to clarify and define structure and roles of DPPBs and various sector agencies in relation to DRM and risk reduction 4.3 Basic training package comprising key guidelines, SOPs and best practices established and disseminated across DRM staff									
Sub-Total Per Quarter output 4		38,806	31,660	425,000	425,000				920,466
Total of all outputs (1+2+3+4)		190139	140,993	2,534,000	2,494,000				5,359,132
	Project management								
	ICT support for timely information data and information sharing, exchange and dissemination between the different DRM structures and regions (salary for four ITs based at NDRMC)	25,000	25,000	35,000	35,000	NDRMC	UNDP/Non-track		120000
	Joint programme monitoring (IP)	1000	1000	6000	6000	NDRMC	UNDP/Non-track		14,000
	Regular programme monitoring (IP)	0	0	3000	3000	UNDP	UNDP/Non-track		6000
	Office running, equipment	1500	1500	3000	3000	NDRMC	UNDP/Non-track		9,000
	Total PM	27500	27500	47000	47000				149,000
	GMS 8%	0	0	202720	199520	UNDP			402,240
	Project Direct Cost (DPC) at 3.0467%	6934	6934	87,853.78	86466.98	UNDP			188,188.76
	Grand total project	224,573	175,427	2,871573.78	2,826,986.9				6,098,560