



Le 2 décembre 2020.

**Note explicative concernant les FACE 13, 14 et 15 du projet « Appui à la mise en œuvre de la stratégie de la Délégation Générale à l'Administration Pénitentiaire et à la Réinsertion (DGAPR) »**

**(Award Id :00091234 / Project Id : 00099875)**

Dans le cadre des activités de réponse au COVID-19, la DGAPR a effectué l'achat d'équipements pour la fabrication de masques sanitaires dans les prisons à travers les FACE 13,14,15 en 2020. Les procédures d'achats ont été menées directement par la DGAPR.

Dans un second temps, le projet DGAPR a reçu 60 000 USD de la part du projet COVID-19 RRF Morocco (Output ID : 00121532). Les dépenses initialement imputées sur le projet DGAPR output 00099875 qui s'élèvent à 51 122,65 USD ont été absorbés par le projet COVID-19 RRF Morocco (Output ID : 00121532).

Il en résulte que les CDR 2020 du projet DGAPR n'affichent pas les dépenses effectuées à travers les FACE 13,14 et 15 suite au recouvrement des fonds reçus par le projet COVID-19 RRF Morocco.

*yassir benabdallaoui*  
Yassir Benabdallaoui  
Conseiller Programme

**Combined Delivery Report by Activity**

Page 1 of 6  
Run Time: 10-12-2020 10:12:53



UN Development Programme  
Report ID: unglcdrb

**Selection Criteria :**

Business Unit : MAR10  
Period : Jan-Sep (2020)  
Selected Project Id : 00091234  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

<b>Project Id : 00091234</b>	<b>Stratégie de l'Administration</b>	<b>Period :</b>	<b>Jan-Sep (2020)</b>
<b>Output # : 00099875</b>	<b>Mise en oeuvre stratégie pénit</b>	<b>Impl. Partner :</b>	<b>02177 Administration Penitentiaire</b>
		<b>Location :</b>	<b>Morocco</b>
		<b>Govt Exp</b>	<b>UNDP Exp</b>
		<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : ACTIVITY01 (Détenus & droits humains)****Fund : 30000 (Programme Cost Sharing)**

74210 - Printing and Publications	0.00	7,079.22	0.00	7,079.22
74596 - Services to projects -GOE	0.00	520.68	0.00	520.68
75105 - Facilities & Admin - Implement	0.00	2,226.10	0.00	2,226.10
75705 - Learning costs	0.00	20,226.34	0.00	20,226.34

**Total for Fund 30000** 0.00 30,052.34 0.00 30,052.34

**Fund : 30071 (Programme cost sharing - GOV1)**

74596 - Services to projects -GOE	0.00	97.22	0.00	97.22
75105 - Facilities & Admin - Implement	0.00	3.89	0.00	3.89
76125 - Realized Loss	0.00	25.07	0.00	25.07

**Total for Fund 30071** 0.00 126.18 0.00 126.18

**Total for Activity ACTIVITY01** 0.00 30,178.52 0.00 30,178.52

**Activity : ACTIVITY02 (Dév de capacités Détenus)****Fund : 30071 (Programme cost sharing - GOV1)**

72205 - Office Machinery	0.00	- 8,877.35	0.00	- 8,877.35
72399 - Other Materials and Goods	0.00	5,830.43	0.00	5,830.43
74596 - Services to projects -GOE	0.00	3,515.65	0.00	3,515.65
75105 - Facilities & Admin - Implement	0.00	18.77	0.00	18.77
76125 - Realized Loss	0.00	535.59	0.00	535.59
76135 - Realized Gain	0.00	- 110.98	0.00	- 110.98

**Total for Fund 30071** 0.00 912.11 0.00 912.11

**Total for Activity ACTIVITY02** 0.00 912.11 0.00 912.11

**Activity : ACTIVITY03 (Outils & compétences DGAPR)****Fund : 30071 (Programme cost sharing - GOV1)**

72105 - Svc Co-Construction & Engineer	0.00	- 6,499.31	0.00	- 6,499.31
74596 - Services to projects -GOE	0.00	59.39	0.00	59.39
75105 - Facilities & Admin - Implement	0.00	- 232.51	0.00	- 232.51
75705 - Learning costs	0.00	627.12	0.00	627.12



UN Development Programme  
Report ID: unglcdrb

### Combined Delivery Report by Activity

Page 2 of 6  
Run Time: 10-12-2020 10:12:53

Project Id : 00091234 Stratégie de l'Administration		Period : Jan-Sep (2020)		
Output # : 00099875 Mise en oeuvre stratégie pénit		Impl. Partner : 02177 Administration Penitentiaire		
		Location : Morocco		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76125 - Realized Loss	0.00	8.02	0.00	8.02
Total for Fund 30071	0.00	- 6,037.29	0.00	- 6,037.29
Total for Activity ACTIVITY03	0.00	- 6,037.29	0.00	- 6,037.29
Activity : ACTIVITY04 (Genre et environnement DGAPR)				
Fund : 30071 (Programme cost sharing - GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	31,172.73	0.00	31,172.73
74596 - Services to projects -GOE	0.00	537.42	0.00	537.42
75105 - Facilities & Admin - Implement	0.00	1,268.40	0.00	1,268.40
76125 - Realized Loss	0.00	4.77	0.00	4.77
Total for Fund 30071	0.00	32,983.32	0.00	32,983.32
Total for Activity ACTIVITY04	0.00	32,983.32	0.00	32,983.32
Activity : ACTIVITY05 (Redevabilité & Plaidoyer)				
Fund : 30000 (Programme Cost Sharing)				
64397 - Services to projects -CO staff	0.00	6,047.80	0.00	6,047.80
71205 - Intl Consultants-Sht Term-Tech	0.00	3,843.00	0.00	3,843.00
74596 - Services to projects -GOE	0.00	418.64	0.00	418.64
75105 - Facilities & Admin - Implement	0.00	824.75	0.00	824.75
Total for Fund 30000	0.00	11,134.19	0.00	11,134.19
Fund : 30071 (Programme cost sharing - GOV1)				
71405 - Service Contracts-Individuals	0.00	53,324.16	0.00	53,324.16
71410 - MAIP Premium SC	0.00	25.47	0.00	25.47
71415 - Contribution to Security SC	0.00	2,036.80	0.00	2,036.80
71505 - UN Volunteers-Stipend & Allow	0.00	- 13,018.98	0.00	- 13,018.98
71520 - UNV-Language Allowance	0.00	140.00	0.00	140.00
71535 - UNV-Medical Insurance	0.00	288.32	0.00	288.32
71540 - UNV-Global Charges	0.00	159.75	0.00	159.75
71541 - UNVs-Contribution to security	0.00	148.17	0.00	148.17
71550 - UNV-Resettlement Allowance	0.00	309.09	0.00	309.09
71592 - UNV_COST_RECOVERY_RECURRING	0.00	599.83	0.00	599.83
71610 - Travel Tickets-Local	0.00	113.10	0.00	113.10
72205 - Office Machinery	0.00	3,314.06	0.00	3,314.06
74596 - Services to projects -GOE	0.00	215.85	0.00	215.85
75105 - Facilities & Admin - Implement	0.00	1,906.23	0.00	1,906.23
76125 - Realized Loss	0.00	348.95	0.00	348.95
76135 - Realized Gain	0.00	- 78.82	0.00	- 78.82
Total for Fund 30071	0.00	49,831.98	0.00	49,831.98



## Combined Delivery Report by Activity

Page 3 of 6  
Run Time: 10-12-2020 10:12:53

UN Development Programme  
Report ID: unglcdrb

Project Id : 00091234 Stratégie de l'Administration		Period : Jan-Sep (2020)		
Output # : 00099875 Mise en œuvre stratégie pénit		Impl. Partner : 02177 Administration Penitentiaire		
		Location : Morocco		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACTIVITY05	0.00	60,966.17	0.00	60,966.17
-------------------------------	------	-----------	------	-----------

Total for Output : 00099875	0.00	119,002.83	0.00	119,002.83
-----------------------------	------	------------	------	------------

Output # : 00114189 lutte violence urbaine	Impl. Partner : 02177 Administration Penitentiaire
	Location : Morocco

Activity : ACTIVITY1 (Humanisation détention)

Fund : 32045 (JPN - Partnership Devt Pgm PCF)

72399 - Other Materials and Goods	0.00	42,536.16	0.00	42,536.16
74596 - Services to projects -GOE	0.00	376.41	0.00	376.41
75105 - Facilities & Admin - Implement	0.00	3,433.00	0.00	3,433.00
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01

Total for Fund 32045	0.00	46,345.56	0.00	46,345.56
----------------------	------	-----------	------	-----------

Total for Activity ACTIVITY1	0.00	46,345.56	0.00	46,345.56
------------------------------	------	-----------	------	-----------

Activity : ACTIVITY2 (Réinsertion sociale économique)

Fund : 32045 (JPN - Partnership Devt Pgm PCF)

72399 - Other Materials and Goods	0.00	49,784.21	0.00	49,784.21
74596 - Services to projects -GOE	0.00	2,294.45	0.00	2,294.45
75105 - Facilities & Admin - Implement	0.00	4,166.30	0.00	4,166.30

Total for Fund 32045	0.00	56,244.96	0.00	56,244.96
----------------------	------	-----------	------	-----------

Total for Activity ACTIVITY2	0.00	56,244.96	0.00	56,244.96
------------------------------	------	-----------	------	-----------

Activity : ACTIVITY3 (Plan de communication)

Fund : 32045 (JPN - Partnership Devt Pgm PCF)

64307 - Appointment-Subsistence Allow	0.00	16,723.16	0.00	16,723.16
71505 - UN Volunteers-Stipend & Allow	0.00	4,693.17	0.00	4,693.17
71510 - UNV Settling-In-Grant	0.00	- 484.66	0.00	- 484.66
71520 - UNV-Language Allowance	0.00	175.00	0.00	175.00
71535 - UNV-Medical Insurance	0.00	360.40	0.00	360.40
71540 - UNV-Global Charges	0.00	201.76	0.00	201.76
71541 - UNVs-Contribution to security	0.00	187.72	0.00	187.72
71550 - UNV-Resettlement Allowance	0.00	391.61	0.00	391.61
71592 - UNV_COST_RECOVERY_RECURRING	0.00	758.99	0.00	758.99



UN Development Programme

Report ID: unglcdrv

Combined Delivery Report by Activity

Page 4 of 6

Run Time: 10-12-2020 10:12:53

<b>Project Id : 00091234 Stratégie de l'Administration</b>	<b>Period :</b>	<b>Jan-Sep (2020)</b>		
<b>Output # : 00114189 lutte violence urbaine</b>	<b>Impl. Partner :</b>	<b>02177 Administration Penitentiaire</b>		
	<b>Location :</b>	<b>Morocco</b>		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74205 - Audio Visual Productions	0.00	13,020.47	0.00	13,020.47
74596 - Services to projects -GOE	0.00	59.39	0.00	59.39
75105 - Facilities & Admin - Implement	0.00	2,886.97	0.00	2,886.97
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>38,973.98</b>	<b>0.00</b>	<b>38,973.98</b>
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>38,973.98</b>	<b>0.00</b>	<b>38,973.98</b>
<b>Activity : ACTIVITY4 (Programme recherche récidive)</b>				
<b>Fund : 32045 (JPN - Partnership Devt Pgm PCF)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	11,781.55	0.00	11,781.55
74596 - Services to projects -GOE	0.00	478.03	0.00	478.03
75105 - Facilities & Admin - Implement	0.00	980.76	0.00	980.76
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>13,240.34</b>	<b>0.00</b>	<b>13,240.34</b>
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>13,240.34</b>	<b>0.00</b>	<b>13,240.34</b>
<b>Total for Output : 00114189</b>	<b>0.00</b>	<b>154,804.84</b>	<b>0.00</b>	<b>154,804.84</b>
<b>Project Total :</b>	<b>0.00</b>	<b>273,807.67</b>	<b>0.00</b>	<b>273,807.67</b>

Signed By : Nassiba Passi Fihri Date : 14-12-20

Signed By : Martine Huerer Date : 15-Dec-2020

Combined Delivery Report by Activity

Page 5 of 6  
Run Time: 10-12-2020 10:12:53

UN Development Programme  
Report ID: unglcdrv

Selection Criteria :

Business Unit : MAR10  
Period : Jan-Sep (2020)  
Selected Project Id : 00091234  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Sep (2020)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
46004 - Morocco - Dem. Governance	0.00	273,706.56	0.00	273,706.56
46005 - Morocco - Energy & Environmnt	0.00	101.11	0.00	101.11



UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

Page 6 of 6

Run Time: 10-12-2020 10:12:56

**Funds Utilization****Selection Criteria :**

Business Unit : MAR10  
 Period : Jan-Sep (2020)  
 Selected Project Id : 00091234  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project/Award: 00091234 Stratégie de l'Administration

Period : As Of Sep30,2020

Output #	00099875	Impl. Partner :02177 Administration Penitentiaire	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			111,982.80

Output #	00114189	Impl. Partner :02177 Administration Penitentiaire	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			85,110.67