



Empowered lives.
Resilient nations.

Annual Work Plan

Dominican Republic

Project: 00083903

Report Date: 1/22/2020

Project Title: Turismo sostenible Costero

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092146 Turismo Sostenible	Gestión del Proyecto	1/20/2015	12/31/2019	DOM-Gobierno Republica Dominic	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Marco Legal	1/20/2015	12/31/2019	DOM-Gobierno Republica Dominic	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	71300 Local Consultants	10,000.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	74500 Miscellaneous Expenses	200.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	71600 Travel	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Marco Operativo	1/20/2015	12/31/2019	DOM-Gobierno Republica Dominic	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00



Dominican Republic

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Project: 00083903

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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092146 Turismo Sostenible	Gestión del Proyecto	1/20/2015	12/31/2019	DOM-Gobierno Republica Dominic	62000	GEFTrustee	71300 Local Consultants	7,500.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	74500 Miscellaneous Expenses	2,800.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	72300 Materials & Goods	5,000.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	74100 Professional Services	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	71600 Travel	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	72800 Information Technology Equipmt	11,000.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	Marco Legal	1/20/2015	12/31/2019	DOM-Gobierno Republica Dominic	62000	GEFTrustee	71600 Travel	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	71200 International Consultants	114,000.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	72100 Contractual Services-Companies	48,000.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092146 Turismo Sostenible	Marco Legal	1/20/2015	12/31/2019	DOM-Gobierno Republica Dominic	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	71300 Local Consultants	53,450.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	74500 Miscellaneous Expenses	3,000.00
	Marco Operativo	1/20/2015	12/31/2019	DOM-Gobierno Republica Dominic	62000	GEFTrustee	71200 International Consultants	12,250.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	72200 Equipment and Furniture	51,000.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	71300 Local Consultants	41,000.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	72500 Supplies	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	71600 Travel	2,000.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	72800 Information Technology Equipmt	6,000.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	72300 Materials & Goods	24,000.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00



Dominican Republic

Report Date: 1/22/2020

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					410,000.00			
GRAND TOTAL					410,000.00			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092146 Turismo Sostenible	Gestión del Proyecto	1/20/2015	12/31/2019	DOM-Gobierno Republica Dominic	62000	GEFTrustee	71400 Contractual Services - Individ	19,600.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	72300 Materials & Goods	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	74100 Professional Services	8,500.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	71600 Travel	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	72500 Supplies	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	74000 Miscellaneous Operating Expens	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
	Marco Legal	1/20/2015	12/31/2019	DOM-Gobierno Republica Dominic	62000	GEFTrustee	71200 International Consultants	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	71400 Contractual Services - Individ	34,011.16
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092146 Turismo Sostenible	Marco Legal	1/20/2015	12/31/2019	DOM-Gobierno Republica Dominic	62000	GEFTrustee	72100 Contractual Services-Companies	152,252.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	75700 Training, Workshops and Confer	19,500.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	71600 Travel	19,000.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	71300 Local Consultants	189,510.00
	Marco Operativo	1/20/2015	12/31/2019	DOM-Gobierno Republica Dominic	62000	GEFTrustee	71600 Travel	23,603.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	72800 Information Technology Equipmt	3,761.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	74500 Miscellaneous Expenses	6,000.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	72500 Supplies	5,000.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	71200 International Consultants	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	71300 Local Consultants	57,000.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	72100 Contractual Services-Companies	77,000.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	72200 Equipment and Furniture	37,000.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	72300 Materials & Goods	15,000.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	75700 Training, Workshops and Confer	14,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								687,737.16
GRAND TOTAL								687,737.16



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092146 Turismo Sostenible	Gestión del Proyecto	1/20/2015	12/31/2019	DOM-Gobierno Republica Dominic	62000	GEFTrustee	74100 Professional Services	0.00
				DOM-Ministerio de MAMB	62000	GEFTrustee	71400 Contractual Services - Individ	15,000.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				DOM-Ministerio de MAMB	62000	GEFTrustee	74100 Professional Services	0.00
				DOM-Ministerio de MAMB	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				DOM-Ministerio de MAMB	62000	GEFTrustee	74500 Miscellaneous Expenses	5,543.23
	Marco Legal	1/20/2015	12/31/2019	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	100,000.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	10,000.00
				DOM-Ministerio de MAMB	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	30,000.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				DOM-Ministerio de MAMB	62000	GEFTrustee	71400 Contractual Services - Individ	70,000.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	40,000.00
				DOM-Ministerio de MAMB	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00



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00092146 Turismo Sostenible	Marco Legal	1/20/2015	12/31/2019	DOM-Ministerio de MAMB	62000	GEFTrustee	75700 Training, Workshops and Confer	15,020.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	16,000.00
				DOM-Ministerio de MAMB	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	100,000.00
				DOM-Ministerio de MAMB	62000	GEFTrustee	71300 Local Consultants	76,487.74
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				DOM-Ministerio de MAMB	62000	GEFTrustee	74500 Miscellaneous Expenses	8,492.26
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Marco Operativo	1/20/2015	12/31/2019	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	15,000.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				DOM-Ministerio de MAMB	62000	GEFTrustee	72500 Supplies	5,000.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	72300 Materials & Goods	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092146 Turismo Sostenible	Gestión del Proyecto	1/20/2015	12/31/2019	DOM-Gobierno Republica Dominic	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	71200 International Consultants	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	74100 Professional Services	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	Marco Legal	1/20/2015	12/31/2019	UNDP	62000	GEFTrustee	71300 Local Consultants	80,000.00
				DOM-Ministerio de MAMB	62000	GEFTrustee	71300 Local Consultants	20,000.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	71600 Travel	0.00
				DOM-Ministerio de MAMB	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				DOM-Ministerio de MAMB	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				DOM-Ministerio de MAMB	62000	GEFTrustee	71400 Contractual Services - Individ	80,000.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				DOM-Ministerio de MAMB	62000	GEFTrustee	72300 Materials & Goods	-150,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	45,000.00
				UNDP	62000	GEFTrustee	71600 Travel	15,520.00
				DOM-Ministerio de MAMB	62000	GEFTrustee	71600 Travel	480.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	24,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092146 Turismo Sostenible	Marco Legal	1/20/2015	12/31/2019	UNDP	62000	GEFTrustee	72300 Materials & Goods	150,000.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	71200 International Consultants	0.00
				DIM - Fiji SDG Localization	62000	GEFTrustee	71200 International Consultants	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				DOM-Ministerio de MAMB	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	71300 Local Consultants	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Marco Operativo	1/20/2015	12/31/2019	DOM-Gobierno Republica Dominic	62000	GEFTrustee	71200 International Consultants	0.00
				DOM-Ministerio de MAMB	62000	GEFTrustee	71400 Contractual Services - Individ	71,100.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	53,100.00
				DOM-Ministerio de MAMB	62000	GEFTrustee	71300 Local Consultants	49,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	17,000.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	900.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092146 Turismo Sostenible	Marco Operativo	1/20/2015	12/31/2019	DOM-Gobierno Republica Dominic	62000	GEFTrustee	72500 Supplies	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,500.00
				DOM-Ministerio de MAMB	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,500.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				DOM-Ministerio de MAMB	62000	GEFTrustee	72100 Contractual Services-Companies	67,000.00
				DOM-Ministerio de MAMB	62000	GEFTrustee	72300 Materials & Goods	20,000.00
				DOM-Ministerio de MAMB	62000	GEFTrustee	72400 Communic & Audio Visual Equip	11,000.00
				UNDP	62000	GEFTrustee	74100 Professional Services	1,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				DOM-Ministerio de MAMB	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				DOM-Ministerio de MAMB	62000	GEFTrustee	72800 Information Technology Equipmt	3,000.00
				UNDP	62000	GEFTrustee	71600 Travel	20,700.00
				DOM-Ministerio de MAMB	62000	GEFTrustee	71600 Travel	44,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	1,200.00
				DOM-Ministerio de MAMB	62000	GEFTrustee	72200 Equipment and Furniture	4,800.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	72300 Materials & Goods	0.00
				DOM-Ministerio de MAMB	62000	GEFTrustee	73400 Rental & Maint of Other Equip	2,000.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00



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00092146 Turismo Sostenible	Marco Legal	1/20/2015	12/31/2019	DOM-Gobierno Republica Dominic	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	25.58
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				DIM - Fiji SDG Localization	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				DIM - Fiji SDG Localization	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				DOM-Ministerio de MAMB	62000	GEFTrustee	71300 Local Consultants	20,000.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	72300 Materials & Goods	0.00
				DIM - Fiji SDG Localization	62000	GEFTrustee	72300 Materials & Goods	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	74100 Professional Services	0.00
				DIM - Fiji SDG Localization	62000	GEFTrustee	74100 Professional Services	0.00
				DOM-Ministerio de MAMB	62000	GEFTrustee	74500 Miscellaneous Expenses	7,872.49
				DIM - Fiji SDG Localization	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	25,668.99



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00092146 Turismo Sostenible	Marco Legal	1/20/2015	12/31/2019	UNDP	62000	GEFTrustee	71600 Travel	13,612.34
				DOM-Ministerio de MAMB	62000	GEFTrustee	71600 Travel	10,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				DOM-Ministerio de MAMB	62000	GEFTrustee	71200 International Consultants	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				DIM - Fiji SDG Localization	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				DOM-Gobierno Republica Dominic	62000	GEFTrustee	71600 Travel	0.00
				DOM-Ministerio de MAMB	62000	GEFTrustee	75700 Training, Workshops and Confer	31,247.88
	Marco Operativo	1/20/2015	12/31/2019	UNDP	62000	GEFTrustee	71300 Local Consultants	100,000.00
				DOM-Ministerio de MAMB	62000	GEFTrustee	71300 Local Consultants	58,748.27
				DOM-Ministerio de MAMB	62000	GEFTrustee	72100 Contractual Services-Companies	46,212.42
				UNDP	62000	GEFTrustee	71200 International Consultants	40,204.50
				DOM-Ministerio de MAMB	62000	GEFTrustee	71200 International Consultants	10,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	34,690.46
				UNDP	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	90.00
				DOM-Ministerio de MAMB	62000	GEFTrustee	72200 Equipment and Furniture	20,000.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	100,000.00



Dominican Republic

Report Date: 1/22/2020

Year: 2020

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