



## Dominican Republic

**Report Date:** 1/22/2020

**Project Title:** Plan de Manejo para la Eliminación del Uso de HPMP

**Year: 2017**

[illegible]



## Dominican Republic

Report Date: 1/22/2020

**Year: 2018**

[illegible]



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Dominican Republic

**Project:** 00094874

**Report Date:** 1/22/2020

**Project Title:** Plan de Manejo para la Eliminación del Uso de HPMP

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00098950 Plan de Manejo de Eliminación	GESTION Y MONITOREO PROYECTO	5/31/2017	12/31/2020	UNDP	63080	MPU	75700 Training, Workshops and Confer	30,000.00
				DOM-Ministerio de MAMB	63080	MPU	71300 Local Consultants	0.00
				DOM-Ministerio de MAMB	63080	MPU	74500 Miscellaneous Expenses	5,000.00
				DOM-Ministerio de MAMB	63080	MPU	71400 Contractual Services - Individ	0.00
				UNDP	63080	MPU	71600 Travel	0.00
	REDUCCION DE CONSUMO HCFC	5/31/2017	12/31/2020	DOM-Gobierno Republica Dominic	63080	MPU	71300 Local Consultants	0.00
				UNDP	63080	MPU	71200 International Consultants	20,000.00
				UNDP	63080	MPU	71300 Local Consultants	15,000.00
				DOM-Ministerio de MAMB	63080	MPU	71300 Local Consultants	20,000.00
				UNDP	63080	MPU	71600 Travel	15,000.00
				DOM-Ministerio de MAMB	63080	MPU	72100 Contractual Services- Companies	23,000.00
				DOM-Ministerio de MAMB	63080	MPU	72300 Materials & Goods	15,000.00
				UNDP	63080	MPU	71400 Contractual Services - Individ	40,000.00
				DIM - Fiji SDG Localization	63080	MPU	71400 Contractual Services - Individ	0.00
				DOM-Ministerio de MAMB	63080	MPU	71400 Contractual Services - Individ	25,000.00
				DOM-Ministerio de MAMB	63080	MPU	71600 Travel	9,000.00
				DOM-Ministerio de MAMB	63080	MPU	72500 Supplies	2,000.00
				DOM-Ministerio de MAMB	63080	MPU	73400 Rental & Maint of Other Equip	2,000.00
				UNDP	63080	MPU	74200 Audio Visual&Print Prod Costs	30,000.00
				DOM-Ministerio de MAMB	63080	MPU	74200 Audio Visual&Print Prod Costs	13,391.33
				UNDP	63080	MPU	72100 Contractual Services- Companies	40,000.00



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