



## Dominican Republic

**Report Date:** 1/22/2020

**Year: 2018**

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Empowered lives.  
Resilient nations.

# Annual Work Plan

## Dominican Republic

**Project:** 00102619

**Report Date:** 1/22/2020

**Project Title:** Diseño Programa Cocoa Life RD, fase II

**Year:** 2019

| Output                                 | Key Activities               | Timeframe |            | Responsible Party | Planned Budget |            |                                      |             |
|--|------------------------------|-----------|------------|-------------------|----------------|------------|--------------------------------------|-------------|
|  |                              | Start     | End        |                   | Fund           | Donor      | Budget Descr                         | Amount US\$ |
| 00104602 Diseño Programa Cocoa Life II | Base datos Socios Cocoa Life | 1/1/2018  | 12/31/2018 | UNDP              | 30000          | Mondelez E | 72500 Supplies                       | 0.00        |
|  |                              |           |            | UNDP              | 30000          | Mondelez E | 71600 Travel                         | 3,000.00    |
|  |                              |           |            | UNDP              | 30000          | Mondelez E | 71300 Local Consultants              | 8,000.00    |
|  |                              |           |            | UNDP              | 30000          | Mondelez E | 74500 Miscellaneous Expenses         | 3,600.00    |
|  |                              |           |            | UNDP              | 30000          | Mondelez E | 71400 Contractual Services - Indiv   | 40,052.14   |
|  |                              |           |            | UNDP              | 30000          | Mondelez E | 74200 Audio Visual&Print Prod Costs  | 4,000.00    |
|  | Comunicacion y visibilidad   | 1/1/2018  | 12/31/2018 | UNDP              | 30000          | Mondelez E | 71400 Contractual Services - Indiv   | 2,100.00    |
|  |                              |           |            | UNDP              | 30000          | Mondelez E | 72400 Communic & Audio Visual Equip  | 500.00      |
|  |                              |           |            | UNDP              | 30000          | Mondelez E | 74200 Audio Visual&Print Prod Costs  | 13,611.20   |
|  |                              |           |            | UNDP              | 30000          | Mondelez E | 74500 Miscellaneous Expenses         | 1,600.00    |
|  |                              |           |            | UNDP              | 30000          | Mondelez E | 71600 Travel                         | 467.42      |
|  | Lecciones Aprendidas         | 1/1/2018  | 12/31/2018 | UNDP              | 30000          | Mondelez E | 71400 Contractual Services - Indiv   | 6,600.00    |
|  |                              |           |            | UNDP              | 30000          | Mondelez E | 75100 Facilities & Administration    | 9,326.30    |
|  |                              |           |            | UNDP              | 30000          | Mondelez E | 74200 Audio Visual&Print Prod Costs  | 1,358.49    |
|  |                              |           |            | UNDP              | 30000          | Mondelez E | 72400 Communic & Audio Visual Equip  | 1,168.92    |
|  |                              |           |            | UNDP              | 30000          | Mondelez E | 75700 Training, Workshops and Confer | 5,000.00    |
|  |                              |           |            | UNDP              | 30000          | Mondelez E | 71600 Travel                         | 2,000.00    |
|  |                              |           |            | UNDP              | 30000          | Mondelez E | 72500 Supplies                       | 0.00        |
|  |                              |           |            | UNDP              | 30000          | Mondelez E | 74500 Miscellaneous Expenses         | 5,010.39    |
|  | Monitoreo y Evaluacion       | 1/1/2018  | 12/31/2018 | UNDP              | 30000          | Mondelez E | 71600 Travel                         | 500.00      |
|  |                              |           |            | UNDP              | 30000          | Mondelez E | 72500 Supplies                       | 0.00        |
|  |                              |           |            | UNDP              | 30000          | Mondelez E | 74500 Miscellaneous Expenses         | 1,500.00    |

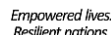


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| Output                                 | Key Activities         | Timeframe |            | Responsible Party | Planned Budget |            |                         |             |
|--|------------------------|-----------|------------|-------------------|----------------|------------|-------------------------|-------------|
|  |                        | Start     | End        |                   | Fund           | Donor      | Budget Descr            | Amount US\$ |
| 00104602 Diseño Programa Cocoa Life II | Monitoreo y Evaluacion | 1/1/2018  | 12/31/2018 | UNDP              | 30000          | Mondelez E | 71300 Local Consultants | 15,510.35   |
| TOTAL                                  |                        |           |            |                   |                |            |                         | 124,905.21  |
| GRAND TOTAL                            |                        |           |            |                   |                |            |                         | 124,905.21  |



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