Annual Work Plan

Dominican Republic

Project: 00065937

Report Date: 3/16/2022

Project Title: Tribunal Constitucional

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00082259 Tribunal Constitucional	ADQUISICION EQUIPOS	3/1/2012	12/31/2019	UNDP	30071	DOM	73400 Rental & Maint of Other Equip	90,000.00
				UNDP	30071	DOM	72800 Information Technology Equipmt	400,000.00
				DOM-Tribunal Constitucional	30071	DOM	71800 Contractual Services-Imp Partn	200,000.00
				UNDP	30071	DOM	74200 Audio Visual&Print Prod Costs	230,000.00
				UNDP	30071	DOM	75700 Training, Workshops and Confer	400,000.00
TOTAL								1,320,000.00
GRAND TOTAL								1,320,000.00