Annual Work Plan

Dominican Republic

Project: 00094874

Report Date: 3/16/2022

Project Title: Plan de Manejo para la Eliminación del Uso de HPMP

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00098950 Plan de Manejo de Eliminación	GESTION Y MONITOREO PROYECTO	5/31/2017	12/31/2020	UNDP	63080	MPU	74100 Professional Services	2,000.00
				UNDP	63080	MPU	71400 Contractual Services - Individ	15,000.00
				DOM-Ministerio de MAMB	63080	MPU	71300 Local Consultants	20,000.00
	REDUCCION DE CONSUMO HCFC	5/31/2017	12/31/2020	UNDP	63080	MPU	71300 Local Consultants	6,000.00
				DOM-Ministerio de MAMB	63080	MPU	71300 Local Consultants	4,000.00
				UNDP	63080	MPU	72200 Equipment and Furniture	180,000.00
				DOM-Ministerio de MAMB	63080	MPU	74500 Miscellaneous Expenses	5,000.00
				DOM-Ministerio de MAMB	63080	MPU	72100 Contractual Services-Companies	10,000.00
				UNDP	63080	MPU	72300 Materials & Goods	2,500.00
				DOM-Ministerio de MAMB	63080	MPU	72300 Materials & Goods	2,500.00
				UNDP	63080	MPU	75700 Training, Workshops and Confer	15,000.00
				DOM-Ministerio de MAMB	63080	MPU	71600 Travel	3,000.00
				UNDP	63080	MPU	71400 Contractual Services - Individ	10,000.00
				UNDP	63080	MPU	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	63080	MPU	71200 International Consultants	37,500.00
				UNDP	63080	MPU	72100 Contractual Services-Companies	10,000.00
				DOM-Ministerio de MAMB	63080	MPU	72200 Equipment and Furniture	0.00
				UNDP	63080	MPU	71600 Travel	7,421.53
	SENSIBILIZACIÓN DEL PÚBLICO	5/31/2017	12/31/2020	UNDP	63080	MPU	74500 Miscellaneous Expenses	5,184.81
				UNDP	63080	MPU	74200 Audio Visual&Print Prod Costs	7,000.00
TOTAL								352,106.34
GRAND TOTAL								352,106.34