Annual Work Plan

Dominican Republic

Project: 00102619

Report Date: 3/16/2022

Project Title: Coordinacion Programa Cocoa Life RD, fase II

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00104602 Coordin Programa Cocoa Life II	Base datos Socios Cocoa Life	1/1/2018	12/31/2018	UNDP	30000	Mondelez E	71300 Local Consultants	5,000.00
	Comunicacion y visibilidad	1/1/2018	12/31/2018	UNDP	30000	Mondelez E	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	Mondelez E	72400 Communic & Audio Visual Equip	2,100.00
	Lecciones Aprendidas	1/1/2018	12/31/2018	UNDP	30000	Mondelez E	72500 Supplies	2,500.00
				UNDP	30000	Mondelez E	75700 Training, Workshops and Confer	9,190.00
				UNDP	30000	Mondelez E	71300 Local Consultants	17,000.00
				UNDP	30000	Mondelez E	74500 Miscellaneous Expenses	5,500.00
				UNDP	30000	Mondelez E	71600 Travel	12,000.00
				UNDP	30000	Mondelez E	75100 Facilities & Administration	13,329.00
	Monitoreo y Evaluacion	1/1/2018	12/31/2018	UNDP	30000	Mondelez E	72500 Supplies	2,000.00
				UNDP	30000	Mondelez E	74500 Miscellaneous Expenses	5,500.00
				UNDP	30000	Mondelez E	71400 Contractual Services - Individ	60,000.00
				UNDP	30000	Mondelez E	62200 Recur Payroll Costs-GS Staff	2,500.00
TOTAL								146,619.00
GRAND TOTAL								146,619.00